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2010

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First Annual
2010
NEW ENGLAND
POND HOCKEY
CLASSIC



TOWN REPORT



Lake WinnipeHockey's Cup

To many people today the thought of Lake Winnepesaukee brings to mind summer fun, baby blue skies, rich green mountains and the dark blue waters of this tranquil mountain lake. However many years ago this was not the case, Lake Winnepesaukee (or as it was known then Lake Winnepohockey) was once synonymous with pond hockey. Legend has it, many years ago in the dead of winter this area came alive. Native America tribes from all over the Northeast flocked to this great lake to stake their claim as the Pond Hockey Champions. Wars were put on hold, grudges forgotten and truces formed for one weekend out of the year.

Native American folklore is filled with stories of tribes raising, and training their children to become warriors, not in battle but on the ice. It was not uncommon for tribes to save the best warriors for this annual event because winning it not only meant bragging rights for the tribe but also brought great pride and satisfaction to their villages.

As the tournament grew, the tournament Chiefs called a meeting to discuss the creation of what would become the most coveted trophy in all of sports. After hours of deliberation, the chiefs announced the decision and presented to the world for the first time - Lake Winnepohockey's Cup. The word spread from tribe to tribe and the following year hundreds of tribes from all over North American made their way to Lake Winnepohockey for a chance to hoist this miraculous trophy.

As years passed and countless champions crowned, the tournament went on. Until one year, as the settlers from Europe began to impede on the natives land the trophy was hidden. During a battle in what is now the town of Meredith, the settlers attempted to steal this trophy for themselves. Risking his own life, a young warrior tracked down the settlers took back the trophy and buried it somewhere on Bear Island. On his way back across to main land, this young man lost his life when he fell through the ice, taking with him the whereabouts of this coveted trophy. With the trophy lost the tournament was never played again.

Countless explorations have been made to find the whereabouts of this lost relic with no success. Thought lost forever, this trophy has become folklore with many wondering if it ever existed at all. During the summer of 2009 a group of dedicated archeologists set out to finally discover the resting place of the Lake Winnepohockey's Cup. With state of the art equipment these scientists from all over the world finally located its whereabouts and unearthed the trophy in the interior of Bear Island.

After some careful restoration the Lake WinnipeHockey's Cup is once again up for claims. So grab your team and head north to make your claim!

The puck dropped at the **first New England Pond Hockey Classic** on Friday February 5th, 2010. Seventy-Seven competed over a three day weekend on beautiful Lake Winnepesaukee in the dead of winter. Five teams were crowned division winners on Championship Sunday under baby blue skies, hoisting Lake WinnipeHockey's Cup high above their heads.

These teams have been carved into the side of this coveted trophy, for all to see for an eternity.

www.pondhockeyclassic.com

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THE TOWN OF
MEREDITH
NEW HAMPSHIRE



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CONCORD, NH

2010

ANNUAL REPORT

for the Fiscal Year Ended December 31, 2010

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What is this Town Report all about?

This Annual Town Report contains...
information gathered from town departments,
supported outside agencies and gives results of the
2010 Town Meeting. You can view the Vital Statistics, Town
Financial Statements, Tax Rate, Ten Year Tax Rate Comparison and a
Summary of Town Owned Property. Following in the yellow section is
our current Budget and Warrant Articles.

Town Elections (Please Vote)

Tuesday, March 8, 2011
Location: Community Center
1 Circle Drive
Time: 7am to 7pm

Please bring this book to Town Meeting on...

Wednesday, March 9, 2011
Location: Inter-Lakes High School
1 Laker Lane
Time: 7pm

Recognition

The Town Manager, Department Heads and Outside Agencies
are responsible for the written reports.

The Financial Statements are prepared by the
Administrative Services Director, Brenda L. Vittner,
Deputy Tax Collector, Vikki Fogg and
Disbursement Accountant, Carrie Compton.

The layout, graphs and preparation of the Annual Report are
completed by the Finance Officer, Linda Labraney.

Thank you to all who contributed to this report.

Town Report Dedication



Jeannette & Carl Johnson Sr.

Carl Robert Johnson Sr. of 42 Dale Road passed away suddenly at home of heart failure on Saturday, September 18, 2010, at the age of 88. His loving wife of 67 years, Florence Jeannette Johnson, passed away five days later on Thursday, September 23, 2010, at Lakes Region General Hospital, from heart failure, at the age of 87.

Carl was born in Winchester, Massachusetts. He was a veteran of World War II, having served in the U.S. Coast Guard from 1942 to 1946, and has been a member of the American Legion since 1946. He lived in Meredith, with his wife, Jeannette and together they raised two children. He was the former owner of the Johnson Supply Company. A longtime participant in local activities, the Senator was a senior member of the Inter-Lakes School Board, and adviser for the Lakes Region Conservation Trust and policy board member of the Loon Preservation Committee.

Senator Johnson served with great distinction and honor in the Senate as a gentleman and a public servant. His kindness and fair demeanor led to his being respected by all who knew him. His soul mate Jeannette, was either nearby or keeping in touch with Carl. They were a beautiful couple together.

Carl was a member of four committees, including the Senate Environment Committee, which he chaired. He also was vice chairman of the Education Committee, and served on both the Capital Budget and the Interstate Cooperation Committees. He had made education, the environment, and economic development his top priorities, and had been recognized for his work protecting New Hampshire's lakes.

Jeannette and Carl were involved with the creation of the Lakes Region Conservation Trust. Both volunteering there for several years and Carl was the Chairman of the Policy Committee until September of 2010. With all this dedicated work "Stonedam Island" became part of the Trust.

Tributes continued to pour in extolling the dedication, hard work, and human decency of Carl Johnson who served his community and as a member of both chambers of the State's Legislature, and a Inter-Lakes School Board Member for close to 30 years. Probably the highest tribute to Carl, was that as many laurels came from Democrats, as from Carl's fellow Republicans.

TOWN OFFICIALS

BOARD OF SELECTMEN

Charles G. Palm, 2011, Chairman

Colette Worsman, Vice Chair, 2012

Nathan J. Torr, 2013

Peter F. Brothers, 2012

Miller C. Lovett, 2013

ELECTED OFFICIALS

Stephen Nedeau, Moderator, 2012

Kerri A. Parker, Town Clerk, 2011

Louann Breen, Treasurer, 2011

TOWN DEPARTMENT OFFICIALS

Town Manager & Tax Collector

Administrative Services Director

Community Development Director

Town Planner

Code Enforcement Officer

Public Works Director

Assistant Public Works Director

Water & Sewer Superintendent

Assessor

Parks & Recreation Director

Parks & Recreation Program Director

Library Director

Deputy Tax Collector

Deputy Town Clerk

Phillip L. Warren Jr.

Brenda L. Vittner, MBA

John C. Edgar, AICP

Angela LaBrecque

William M. Edney

Michael Faller

Allan Bolduc

Daniel Leonard

James Commerford, CNHA

Vint M. Choiniere, CPRP

Erica Burnham

Erin Apostolos

Valerie "Vikki" Fogg

Donna Turner

POLICE DEPARTMENT OFFICIALS

Kevin Morrow, Chief

Keith True, Lieutenant

FIRE DEPARTMENT OFFICIALS

Tom Joslin, Deputy

Ken Jones, Chief

Andre Kloetz, Deputy Chief

FOREST FIRE WARDEN

Ken Jones, Chief

EMERGENCY MANAGEMENT

Kevin Morrow, Director

Peter G. Russell, Assistant Director

PARKS & RECREATION ADVISORY COMMITTEE

Cheryl Prouty, Chairperson, 2010

John Foster, 2010

Jack McEwan, 2010

Paula Wanzer, 2010

FRIENDS OF MEREDITH PARKS & RECREATION

Paula Trombi, Chairperson

Tami Carpentiere

TRUSTEE OF TRUST FUNDS

Barbara Clark, Chairperson, 2012

Louis Kahn, 2011

Justin Van Etten, 2013

SUPERVISORS OF THE CHECKLIST

Nancy Jewell, 2014

Lucienne M. Boulanger, Chairperson, 2016

Rhetta Colon, 2012

TOWN OFFICIALS

MEREDITH CAPITAL IMPROVEMENTS (CIP) ADVISORY COMMITTEE

Bill Bayard, Chairman

Jack McEwan

Miller Lovett, BOS Representative

Justin Van Etten

Lou Kahn, Vice Chairman

Jeannie Forrester

Lisa Merrill, ILSB Rep

LIBRARY TRUSTEES

Duncan McNeish, Treasurer, 2012

Rhetta Colon, 2012

Maribeth McEwan, 2013

Paul Eldridge, Chair, 2012

Laurie A. Brothers, 2011

Victoria Carty, 2011

Ann Butler, 2012

PLANNING BOARD

Louis Kahn

John W. Dever, III

Roger Sorell

Herb Vadney, Chairman

Bill Bayard

Edward Touhey

Peter Brothers, Selectman Representative

Alternate: Liz Lapham

ZONING BOARD OF ADJUSTMENT

Michael Pelczar, 2013

Warren Clark, 2013

John "Jack" Dever Jr., Chairman, 2012

Brian Flanders, 2012

David Thorpe, 2012

Alternates: Donald Hampton, 2011

CONSERVATION COMMISSION

John Sherman, Vice Chair, 2011

Robert LeCount 2011

Donald MacFarlane, Chairman, 2011

Ralph Pisapia, Treasurer, 2011

Paula Wanzer, 2011

Peter Miller, Secretary, 2011

Mark Billings, 2011

Alternates:

Dan Heyduk, 2011

Jacquie Colburn, 2011

Mark Tuckerman, 2011

Bob Davis, 2011

MEREDITH WATER SYSTEM COMMITTEE

Paul Anderson

Tim Goodheart

Dan Leonard

Dave Thorpe, Chairman

John Edgar

Miller Lovett, Selectmen's Representative

Dan Cornelissen

Jonathan James

Phil Warren

WAUKEWAN WATERSHED ADVISORY COMMITTEE

Bob Vogler

Tim Whiting

Bill Corr

Bruce Bond, Chairman

John Hodsdon

Nate Torr-Selectmen's Representative

Randy Eifert

Stan Wallerstien

Pru Tylenda

LAKES REGION PLANNING COMMISSION REPRESENTATIVES

Bill Bayard, 2010

Herb Vadney, 2010

MEREDITH ENERGY COMMITTEE

Ken Colburn

Phil McCormack

DJ Quagliaroli

Reed Leberman

Mark Billings

Peter Brothers-Selectmen's Representative

Bill Bayard

Wendy Bagley

VILLAGE PATHWAYS COMMITTEE

Ann Brienza

Pam Coburn

Ginny Lovett

Dave Sias

Chris Sschwidder

Carol Gerkin

Tammy Levesque

EXECUTIVE SUMMARY

Report from the Town Manager

2010 began with the budget process which entailed working with Department Heads and the Board of Selectmen to develop a level funded budget. Recognizing a projected revenue shortfall, the proposed level service budget was further pared down with the intent of:

- (1) not increasing the property tax commitment above the 2008 level,
- (2) maintaining an adequate fund balance and
- (3) maintaining existing services.

The proposed budget adopted by Town Meeting was followed by cautious implementation due to the uncertainty of the revenue situation and the economy as a whole. Revenue projections were monitored quarterly and several potential expenditures were put on hold until the revenue picture became clearer later in the year.

During the early part of the year the work on the Annex was completed, making the wall structurally sound and providing two additional parking spaces.

Work has continued by the Water Systems Committee including a much awaited analysis and proposal for rate amendments.

Daniel Leonard was hired as the new Water and Sewer Superintendent upon the retirement of Brian Carroll.

This office has focused much of its energies on addressing and containing costs relative to the operation and maintenance of the Winnepesaukee River Basin Sewer Treatment Program.

Consistent with the goal set by the Selectmen when the final tax rate was set it did not increase the property tax commitment above the 2008 level while maintaining an adequate fund balance and maintaining many services. This goal was possible through the cooperation and assistance of both department heads and employees.

As this report is written, I have served the Town of Meredith for approximately sixteen months. I have found that there are many residents, employees and elected officials that care deeply for the continued success of the town, and their actions demonstrate their commitment – from actively serving on committees, participating in local events and participating in the political process, making Meredith the special community that it is.

Respectfully submitted,

Phillip L. Warren, Jr.
Town Manager

Report from the Board of Selectmen

To the Citizens of Meredith:

The Town has now completed our first full year with our new Town Manager, Mr. Phil Warren. Hopefully, many of our residents have met him and have had an opportunity to draw upon the variety of expertise he offers. The past several years have certainly been a challenge for all of us, as we all found ways of doing more with fewer resources. As we looked down the economic road, it was anything but clear. So many times we looked over that next rise only to find bigger potholes than we had just avoided. We, as a Town, have many attributes that allow us to continue and to move forward in the next couple of years as the economy permits. Our Town's history has established a trend of looking at where we have been, strategically looking at where we are headed (often with the guidance of volunteer citizen committees); bringing with us good employees who truly care for the community; making infrastructure improvements with lasting quality and being in a financially sound position.

Over the past three years, considerable effort was expended using many of the tools available to a municipality. We carefully looked at our sources of revenue; often times this review had limited success. For example one way to balance the State budget is to stop revenue sharing with the local municipalities; also in a poor economy we saw clearly that new auto sales were slowing and therefore our Town would realize a decrease in related registration fee revenue. However, we did have some limited success in other areas such as increasing some internal revenues to levels that were more commensurate with the cost of providing the related municipal service.

On the expense side, there were no layoffs, as many other local communities are currently beginning to experience. Our Department managers and employees found many ways to curtail service levels or eliminate a service that we had all come to enjoy, yet it was one that we could get by without for the near future.

A new way of looking at budgeting levels was adopted by the Town starting in 2008 – the amount to be raised from taxation for the operation of municipal services was budgeted at a level not to exceed the preceding year. With the adoption of the current year budget, this will be the third year that the amount to be raised will remain essentially level. Yes we may need to take an amount from the undesignated fund; however the goal is not to use this fund if at all possible.

As residents of the Meredith community, we must realize that this approach is achievable largely due to having made sound prior years' investments and expenditures and with the knowledge that our local economy will improve. When the economy improves, we will need to continue to effectively control operating and maintenance costs and to judiciously begin to reinvest for the future and allow Meredith to continue to be that special place that we have all come to love, respect, enjoy and that makes us proud to say **"We Live in Meredith"**.

EXECUTIVE SUMMARY

Report from the Board of Selectmen continued...

To help guide us into the future, we are all very fortunate to have the number of sincere, experienced and capable volunteers who step forth and work within the Community so that we may enhance Meredith.

Just to name a few Committees presently working diligently on major undertakings:

the Village Pathways Committee;
the Water System Committee;
the Water Shed and Water Quality Committees;
and the Local Energy Committee.

Meredith has experienced many benefits from these volunteers through Committees, Boards, non-profit groups and individual efforts to improve the quality of life, provide services, add value and save taxpayers financially. Members of these and similar committees and boards, such as the Planning Board, the Zoning Board of Adjustment, Conservation, Parks & Recreation and others, all deserve a **“Hats off and a big, big thank you”**.

Respectfully Submitted,

Meredith Board of Selectmen

Charles G. Palm, Chairman

Colette Worsman, Vice-Chairman

Peter F. Brothers

Miller C. Lovett

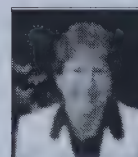
Nathan J. Torr



Chuck



Miller



Colette



Peter



Nate

INDEPENDENT AUDITOR'S REPORT



Stephen D. Plodzik, PA

Edward T. Perry, CPA

James A. Seyha, CPA**

Gregory A. Colby, CPA

Sheryl A. Pratt, CPA

February 9, 2011

Laura M. Nason, CPA*

Michael A. Fraser, CPA

Donna M. LaClair, CPA*

Town of Meredith
Board of Selectmen
41 Main Street
Meredith, NH 03253

* Also licensed in Massachusetts

** Also licensed in Maine & Vermont

To the Members of the Board of Selectmen,

As of today, our fieldwork for the audit of the Town's financial statements for the period ending December 31, 2009 has been substantially completed. We will be working with the Town's Finance Director in order to complete the required financial statements and footnote disclosures. As soon as this is completed the audit will be sent to you.

Sincerely,

Sheryl A. Pratt, CPA
Director

PLODZIK & SANDERSON

Professional Association / Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603.225.0906 • fax 603.225.1380

EXECUTIVE SUMMARY

2010 Meredith Town Warrant

State of New Hampshire

TO THE INHABITANTS OF MEREDITH QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Meredith Community Center, 1 Circle Drive, in said Town on the second Tuesday of March next March 9, 2010, from 7:00 AM until 7:00 PM for the casting of ballots; and at 7:00 PM Wednesday, March 10, 2010, at the Inter-Lakes Junior/Senior High School Gymnasium, 1 Laker Lane, in said Town to act on Articles 3 through 12.

BALLOT ARTICLES TO BE ACTED UPON:

ARTICLE 1

To bring your ballots for:

Selectman Two (2) for Three (3) years

Holly Tetreault 185

Nathan Torr 778

Robert C Flanders 449

Miller Lovett 550

Moderator One (1) for Two (2) years

Stephen Nedeau 941

Trustee of Trust Funds One (1) for Three (3) years

Write in Candidate Justin Van Etten

Trustee of Trust Funds One (1) for One (1) year

Write in Candidate Lou Kahn

Library Trustees One (1) for Three (3) years

Maribeth J McEwan 905

Supervisor of the Checklist One (1) for Six (6) years

Lucienne (Cookie) Boulanger 908

Supervisor of the Checklist One (1) for Four (4) years

Nancy Jewell 881

School Board Moderator

Lee Quimby 904

School Board Member – Meredith

John R Carty 647

Christopher Mega 373

School Board Member – Center Harbor

Rebecca Alosa 719

EXECUTIVE SUMMARY

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Meredith Zoning Ordinance as follows: Amend the Floodplain Development Ordinance to expand the introduction and add definitions as necessary in order to maintain compliance with the requirements of the National Flood Insurance Program, which allows property owners the opportunity to obtain flood insurance?

Yes 922 No 91

DELIBERATIVE SESSION

Wednesday, March 10, 2010

Inter-lakes Junior/High School Gymnasium

Town Moderator

Stephen Nedeau

Board of Selectmen

Peter F. Brothers, Chairman
Miller C. Lovett, Vice-Chairman
Robert C. Flanders, Selectperson
Charles G. Palm, Selectperson
Colette Worsman, Selectperson

Town Manager

Phillip L. Warren

Town Council

Laura Spector

2010 Town Meeting Deliberative Session

Moderator Nedeau opened the meeting at 7:03 pm, after introducing the panel, he explained that we needed to vote to allow the Town Council permission to speak and with a show of cards, the ability for Town Council to speak was granted.

Moderator also mentioned the loss of the three election officials that we lost this past year, Anne Jollimore, Kay Kenneally, and Bobbie Smyth.

Peter Brothers spoke to the assembly explaining that everyone worked tirelessly to come to this budget. And he hopes that when the economy comes back around that we will be able to invest back into the employees, and community and infrastructure.

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of Twelve Million, Two Hundred and Forty-Nine Thousand, Five Hundred Thirty Eight Dollars (\$ 12,249,538.00) for the necessary operational expenses of the Town for the ensuing year's budget. This amount does not include all of the amounts raised and appropriated in subsequent warrant articles.

(Recommended by the Board of Selectmen 5 - 0)

Peter Brothers moved to adopt Article 3 as proposed, seconded by Miller Lovett

EXECUTIVE SUMMARY

Karen Sticht asked why that the Parks and Recreation department received such a large cut when the other departments did not seem to receive as big as one, and she also questioned why Community Development was increased by approximately 55,000.

Peter Brothers explained that the budget was carefully watched and when the revenues were down we needed to hold back and not expend any extra monies. The administrative team was told to level fund the 2010 budget as well. Several areas were looked at and Parks and Recreation were able to look at some of the programs and found less expensive ways to accomplish the same type of trip. For example instead of going to a Red Sox game, go to Manchester for a Fisher Cat game and also to look at increasing any revenue. Collette Worsman, explained that due to a change in venue for the GIS position from Administrative Services to Community Development, caused the Administrative services budget to decrease and the Community Development to increase.

Terry Kennedy cautioned the assembly against continuing to take money from the unreserved fund.

Linda Riley asked why we are not cutting rather than just not increases. Collette explained that it is not a matter of cutting it was a matter of keeping services, and keeping valued employees, who work very hard with very little.

John Foster again questioned the cut to Parks and Recreation asking how we can maintain the same level of services when we are cutting 75,000 from their budget. Collette explained that the cuts in the Parks and Recreation department was done and will hopefully be in the least painful way possible.

Phil Warren explained that the core maintenance will continue but there are some changes as in lifeguards, trips, and maintenance changed not cut.

Mark Flanders explained that the assembly should consider going to the school board meeting next year as that is where a big bulk of the budget comes from and that the town did a great job of keeping the costs down again this year.

John Dever applauded the Parks and Recreation for what they did accomplish on the budget that they did work with.

With a show of voter cards, Article 3 passed.

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of Sixty-Thousand Dollars (\$60,000.00) to be added to the Parks & Recreation Facilities Improvement Expendable Trust previously established. The Board of Selectmen are agents to expend.

Miller Lovett, motioned to approve Article 4 as proposed, seconded by Robert Flanders.

Pat Mack asked whose going to oversee this project to make sure it's completed as contracted out.

EXECUTIVE SUMMARY

Phil Warren explained that the Town Manager will oversee this project by the strict guidelines that have been established.

Pat Mack asked if we have received any of the money that we lost on the Waukegan bathhouse.

Peter Brothers explained that all the steps have been taken to be able to get the money back at this point money has not been recovered.

Rhetta Colon spoke against the project due to the plans that show them taking a portion of her property for the roundabout. She is however not opposed to advancing the Meredith center portion of town.

Bill Bayard, and Holly Tetreault spoke in favor of this project however stated that it would be nice to see some of the work go to local contractors.

Lou Kahn explained how Bobbie loved Meredith Center and this is how he decided to take her money that she left him and use it for this to make a nice park.

By a show of Voter cards, Article 4 passed

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be added to the Waterfront Infrastructure Trust previously established.

The Board of Selectmen are agents to expend.

(Recommended by the Board of Selectmen 5 - 0)

Bob Flanders moved that the Town adopt Article 5 as proposed, Chuck Palm seconded the motion.

Pat Mack questioned to see if we will be able to have this work done for the amount of money that is already there and not have to add and additional \$35,000 to the fund. Phil Warren explained that no but we do know that it is possible to do it for the amount plus the \$35,000.

By a show of voter cards, article 5 passed

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to improve various town roads that are eligible for 2 to 1 matching funds from the State Aid Reconstruction Program, contingent upon the receipt of Forty Thousand Dollars (\$40,000) of that amount from the State, with the balance of Twenty Thousand Dollars (\$20,000) to be raised by taxation.

(Recommended by the Board of Selectmen 5 - 0)

Chuck Palm, moved that the Town adopt Article 6 as proposed, seconded by Colette Worsman
No Discussion

With a show of Voter Cards, Article 6 passed.

EXECUTIVE SUMMARY

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand, Eight Hundred and Five dollars (\$24,805.00) for the public access fees and equipment replacement expenses from the Cable Franchise Fee Special Revenue Fund.

(Recommended by the Board of Selectmen 5 - 0)

Colette Worsman moved that the Town adopt Article 7 as proposed, Peter Brothers seconded the motion.

Karen Sticht asked why when we did not spend all the money last year are we going back to the larger amount when we could have replaced the microphones last year, and she knows that this account was not frozen as she saw the "little guy" at the meetings all the time.

Phil Warren stated that they returned the amount not used to the fund and the money expended what was due to the cable company and that is our subscription fee to them. Again we put the 7500 back into the budget so that we can do something on the microphones, we have done some preliminary work and we are looking at addressing the problem.

Chuck Palm explained that the amount of money that goes into this fund comes from the franchise fee so it is not from taxation. The \$24,000 is the amount estimated to be coming in next year we hope to expend what we bring in i.e. the \$17,000 going to the access to the public TV and the balance in it for the new microphones. We can't use those funds for anything other than the technology side and it comes from the franchise fee.

With a show of Voter Cards, Article 7 passed.

ARTICLE 8

Shall the town accept the provisions of RSA 202-A: 4-d providing that any town at an annual meeting may adopt an article authorizing the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose and such authorization shall remain in effect until rescinded by a vote of town meeting?

(Approved by the Library Trustees)

Peter Brothers moved that the Town adopt Article 8 as proposed, seconded by Miller Lovett

No Discussion

By a show of voter cards Article 8 passed.

EXECUTIVE SUMMARY

ARTICLE 9

Shall the town accept the provisions of RSA 202-A: 11-a to permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?

(Approved by the Library Trustees)

Miller Lovett moved that the we don't act upon Article 9 as proposed, Bob Flanders, seconded the motion.

Terry Kennedy asked where the money goes presently. Phil Warren explained that presently it goes to the Library Trustees.

With a show of Voter Cards Article 9 passed with no action.

ARTICLE 10

To see if the Town will vote to designate a certain parcel of land as Town Forest pursuant to RSA 31:110 as follows:

Parcels formerly owned by the Wilds Christian Association, Inc., identified in the Town's records as Tax Map S 03, Lot 6 and Tax Map S 04, Lots 1, 3, & 6 located off Quarry Road comprising 566.7 +/- total acres.

(Approved by the Conservation Commission)

Bob Flanders moved that the Town adopt Article 10 as proposed, Chuck Palm seconded the motion.

Mark Billings explained that it is asking the voters to change the designation of the Page Pond Forest from Town owned property to Town Forest, which will allow the board of Selectmen to place the management and stewardship responsibility in the hands of the Meredith Conservation Commission. The real issue is to fulfill the commitment of all the people who contributed to the acquisition of this property.

Carol Gerken spoke in favor of this.

With a show of Voter Cards Article 10 passed.

EXECUTIVE SUMMARY

ARTICLE 11

To see if the Town will vote to approve the following resolution to be forward to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: the citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.

(By petition of 25 or more registered voters)

Chuck Palm moved that the Town adopt Article 11 as proposed, Colette Worsman seconded the motion.

Colette Worsman explained that over 188 million Americans in 30 states were given the opportunity to vote on marriage laws and there is no good reason to deprive the voters of NH of that same opportunity. 60% of the communities are taking this same vote at their town meetings; this is a non binding referendum.

Richard Gerken stated that he feels these types of political issues do not belong on the town warrant and he will be voting against it.

Richard Demark stated that he is uncomfortable with any open-ended motion, and recommends defeat of this motion.

John Hodsdon agreed with Mr. Demark.

Mike Brien. Mark Flanders, spoke in favor of the motion and that we should be given the right to vote.

Stan Wallerstein, spoke against the motion.

Tom Crane spoke in favor of what Mr. Gerken spoke about this being on the town warrant.

Roland Jutras stated that it reminded him of the 1950's and the racial issues that this country had. Having a gay Daughter he wanted everyone to know that they just want to be happy and they are not a threat to us. We should be worried about other things.

Glenn Worsman explained that we got off track it is about our rights as a society to be able to vote on the “marriage” issue and not the legislatures.

Bob Flanders called the question.

Kelly Marchek agreed with the last couple of speakers in favor of this motion.

By a secret ballot No 118 Yes 51 Article 11 is defeated

EXECUTIVE SUMMARY

ARTICLE 12

To see if the voters of the Town of Meredith will change the date for Meredith's Town Meeting from the second Tuesday in March to second Tuesday in May. (RSA 39:1-a).

(By petition of 25 or more registered voters)

Colette Worsman moved that the Town adopt Article 12 as proposed, Peter Brothers seconded the motion.

David Sticht motioned to amend Article 12 to be advisory only. He would take in to consideration what the vote is and he will proceed further with 3 articles for next year to get this done. Karen Sticht seconded the motion. John Dever asked why it states Tuesday as opposed to Wednesday.

Laura Spector spoke to the fact that it is an invalid article and making the motion advisory only cures the problem. Richard Demark asked the benefit of changing from March to May.

David Sticht explained the reasons. For example the SB issues brought forth the last 2 years have given great interest in allowing the population that leaves for the winter the ability to be able to be back in time to vote on the money issues.

Bob Flanders asked why we are discussing an invalid article.

Holly Tetreault asked to move the Article.

By a show of Voter Cards Article #12 is defeated

Mark Billings spoke in length about the events of the School Board meeting the previous week. Asking that we respect each other even if we don't agree.

Charlie Stone spoke to the assembly stating that he was not able to attend the meeting because he could not get a parking space. But he believes that a small group of people controlled the School board meeting, and wishes that the Select Board could do something about the future to be able to vote if they wish to.

Paula Trombi asked about a point of order and that this information seems to be about the School board meeting and not the town meeting.

Mark Flanders stated that 195:25 relative to the withdrawal of a school district and the process takes up to 3 years.

Mark Flanders made a motion that the selectmen ask the school board to undertake a study of the feasibility and suitability of the withdrawal of the Town of Meredith from the Inter-Lakes Cooperative School District in accordance with RSA 195:25. Should the school board decide not to undertake the study within 45 days, the selectmen should call a special town meeting for the purpose of considering whether the town will vote to direct the school board to conduct the study as allowed in the RSA. Seconded by Bob Flanders.

EXECUTIVE SUMMARY

Bob Flanders stated that the Town of Meredith was high jacked by the Town of Sandwich, and the apathetic voters in Meredith will be going without Big Mac's for a long time. If the Town votes to undertake this study and we withdraw at least the Town of Meredith voters will be deciding what our tax money will be spent on and other towns will not be able to come in and pick our pockets.

Richard Demark appreciates the wakeup call however he feels that the proposed action to dissolve the cooperative district is premature. We need to work together.

Marybeth McEwan stated that she did attend the School board meeting and did speak against the changes. She went on further to say that when she was on her way to her car after the meeting several women were behind her and stated that "you people in Meredith can afford it". She is in favor of this study.

Mark Flanders clarified that his motion is to study the dissolution not to dissolve being in the cooperative. This is approximately a 3 year process and this is the first step in the process.

Paula Trombi questioned again why we are bringing this up again, last week was when the meeting was and everyone had the opportunity to be there, and to vote, and just because it did not come out the way everyone wanted it to be doesn't mean we should still be discussing it.

Peter Brothers addressed the assembly explaining that this is definitely the place to be discussing this matter, and this would be the first step or place to begin this process.

Justin Van Etten spoke against the possibility of withdrawing but is in support of the study.

Kelly Marchek stated that he felt this was not that different from Article 11.

Karen Sticht was more concerned about the gentleman that did not have the opportunity to vote.

Laura Spector explained that there was no ONE entity that stopped him from voting, just that he made the decision to not park so far away and walk in and that was his choice, and that is why he did not have the opportunity to vote.

Nancy Wiggin questioned the appropriateness of this discussion. She explained that she brought people with her that did not walk as well and dropped them off at the door and then went and parked and walked in herself. She also stated that there were several school board meetings held before the district meeting and that it is not a fair representation of what actually happened at these meetings. In closing try to remember that the children are our future and they will be the ones to be taking care of us when we grow older, and their education is the foundation for them to be able to take care of us.

Asked if this facility even has the ability to hold all the people that are registered to vote in the district which he believes is approximately 7,000 people. When the school district meeting took place there was only 10% of the voters here and it was full to capacity then.

Lisa Nelson asked if the school board does a study that will cost money, and are we willing to pay for it.

EXECUTIVE SUMMARY

Jack Carty spoke about the issues that went on during the meeting. He has no issues with being able to study the possibilities and feels strongly about the will of the people.

Bob Flanders spoke in favor of the study where we may find it to be a benefit.

Richard Demark spoke about this motion having an ultimatum in it which is why it should not be considered.

By a show of voter cards the motion passed.

Peter Brothers spoke about the accomplishments of Robert Flanders over the last 9 years, and asked for a round of applause, in appreciation for his time and commitment.

Bob Flanders thanked the voters and his family for their support.

Meeting adjourned at 9:50pm

Respectfully Submitted,

Kerri A Parker
Town Clerk



Photo by: G.W. Brooks

GENERAL GOVERNMENT

Administrative Services

Brenda L. Vittner, MBA, Director
Linda J. Labraney, ABA, Finance Officer

Carrie Compton, CPP, Town Accountant
Eric Ferland, MCSE, Information Technology

Within Administrative Services; the services provided include:

Administrative:

Reception
General Assistance
Purchasing Functions; RFP's, Bids, Purchase Orders
Capital Asset Inventory and Maintenance
General Inventory Maintenance
Annual Budget Preparation; Town Warrant and Documents

Finance:

Tax Collection and Billing
Payroll, Accounts Payable, Accounts Receivable
Utility Billing and Account Maintenance
General Ledger Maintenance
Compilation of Town Report Financials
Production of Annual Town Report

Technical Functions:

Network Administration / Help Desk
Communication Systems Maintenance
Website Management

Administrative Department strives to provide quality customer service to our customers; who are the residents and the employees of the Town. The department strongly encourages training and certifications within responsibilities. Over the past couple of years; Carrie Compton completed certification as a Certified Payroll Professional (CPP) to stay current with payroll trends, compliance issues, to better service the employees of the Town. Eric Ferland completed certification as a Microsoft Certified Systems Engineer (MCSE) enabling him to stay current with advances in technology that benefits the Town. Linda Labraney continues to stay current with General Assistance training and networking which is essential to the management of the general assistance budget. The goal for the department in the forthcoming year is to continue innovations that will streamline processes and systems to enable staff to maintain the high level of efficiency and competency that has come to be expected.

During 2010, the Town of Meredith assisted over one hundred clients. New Hampshire RSA 165 requires each Town to assist people within their jurisdiction. The assistance may be for temporary assistance, due to not having other means of support, or bare minimum expenses of a household exceeds income. The Town of Meredith reviews and updates guidelines to allow for this assistance. Assistance has been granted for food, rent, heat, utilities and prescriptions based upon meeting the criteria in the guidelines. General Assistance hours are between 9:00 am and 12:00 pm on Mondays, Tuesdays and Wednesdays. In the event of an emergency, a client may be seen during office hours of the Town Hall.

Assessing

Menta Martel, Assessing Office Manager
Bettina Ford, Field Data Collector
James Commerford, CNHA, Assessor

Department's Mission

The primary mission of the Assessing Department is to ensure that all property within the town is assessed fairly and in accordance with the New Hampshire laws governing taxation. Toward that end, the department conducts various practices to ensure the equitable distribution of the tax burden.

2010 Review

The 2010 real estate market has continued to show declines throughout all sectors here in Meredith. The chart below shows residential sales activity on a statewide, county and local basis per New Hampshire Multiple Listing Service. Although, residential sales activity in Meredith has increased 11.76%, sale prices are down 9.09% with the median price declining from \$220,000 in 2009 to \$200,000 this year.

	2010 # Sales	2009 # Sales	% Diff	2010 Median Price	2009 Median Price	% Diff
Statewide	9669	9979	-3.11%	\$215,000	\$212,000	1.42%
Belknap	873	854	2.22%	\$153,000	\$159,900	-4.32%
Meredith	95	85	11.76%	\$200,000	\$220,000	-9.09%

The Town's total valuation increased .77% in 2010 from \$1,820,649,639 to \$1,834,675,812. The increase was due to building permit activity and data changes from our re-inspection cycle. Values were not adjusted in 2010 to reflect the changing real estate market. Our plan is to update all values for 2011. Similar to 2009, we will be performing this function in-house.

Also, we have completed our 4th year of the 5-year re-inspection cycle. I would like to thank all taxpayers for their cooperation in this endeavor. We have begun Year 5 and will be concentrating our efforts in the Meredith Neck area and the Islands this year. The objective of the program is to ensure data accuracy in our assessments and to eliminate the need for a costly revaluation every five years. If anyone has any questions regarding the cyclical program please call our office at 677-4213.

The Assessing Office is here to assist the property owners of Meredith. We welcome your questions and are here to help citizens through the assessing process. Please visit the Assessing Department Link on the Town's website www.meredithnh.org for information regarding tax abatements, credits and exemptions, access to tax maps, tax rate history, and a link to the online assessment database.

Respectfully submitted,
James Commerford, CNHA
Tax Assessor

Community Development

John C. Edgar, AICP, Community Development Director
Angela LaBrecque, Town Planner
Mary Lee Harvey, Administrative Assistant

Bill Edney, Code Enforcement Officer
Jill Frier, GIS Specialist
Chris Tivnan, Clerk

Our Mission...

The Mission of the Community Development Department is to facilitate courses of action leading to positive outcomes in land use, natural resource conservation, transportation, housing, public health and economic development. The department strives to be comprehensive in its approach while promoting public participation, collaboration and informed decision making.

About the Community Development Department...

The Community Development Department provides professional and administrative services in eight functional areas. These functions are both regulatory and non-regulatory in nature.

1. Long Range, Comprehensive Community Planning
2. Site-level Development Review
3. Capital Improvement Programming
4. Building Permitting and Inspection
5. Zoning Administration
6. Public Health
7. Code Enforcement
8. Mapping and Spatial Analysis (Geographic Information System)

Associated with these responsibilities, the department provides staff support to volunteer boards and committees including: the Planning Board, Zoning Board of Adjustment, Capital Improvements Program Advisory Committee, Waukegan Watershed Advisory Committee, Water System Committee, Village Pathways Committee, and the Energy Committee.

Development Activity. The Planning Board reviews applications to: (1) subdivide land, or (2) develop non-residential land uses. This is accomplished thru regulatory authority enabled in state law. Public hearings are conducted by the Planning Board in each application. The Board strives to balance its public duty with applicants' property rights and the interests of those that are impacted by development. When all conditions imposed by the Planning Board are met, a project is then allowed to proceed to construction.

In 2010, development highlights include the following:

Projects completed in 2010

- o Winnepesaukee Playhouse Theatre (Phase 1 residential component), located on Reservoir Road
- o LRGHealthcare medical offices and clinic located on US Route 3 and Lower Ladd Hill Road
- o Acufab industrial building located on Reservoir Road
- o Meredith Bay Coffee House, located on U.S Route 3 South
- o Split Rock Preserve, an 11-lot subdivision located on Meredith Center Road
- o Snow Dragon Mountain Farm Stand, located on New Road

Community Development continued...

Projects initiated in 2010, anticipate completion in 2011:

- o Expansion of Golden View Health Care Center, located on NH Route 104
- o Construction of the Meredith Visiting Nurses Association building located on Waukegan Street and NH Route 104
- o Construction of the Northway Bank branch office located on Upper Ladd Hill Road
- o Expansion of an industrial building, located on Foundry Avenue
- o Location of antique motorcycle museum, located on U.S. Route 3
- o Off-site parking requirements for Church Landing associated with change of use
- o Expansion of Real Green Lawn Care, located on U.S Route 3 North

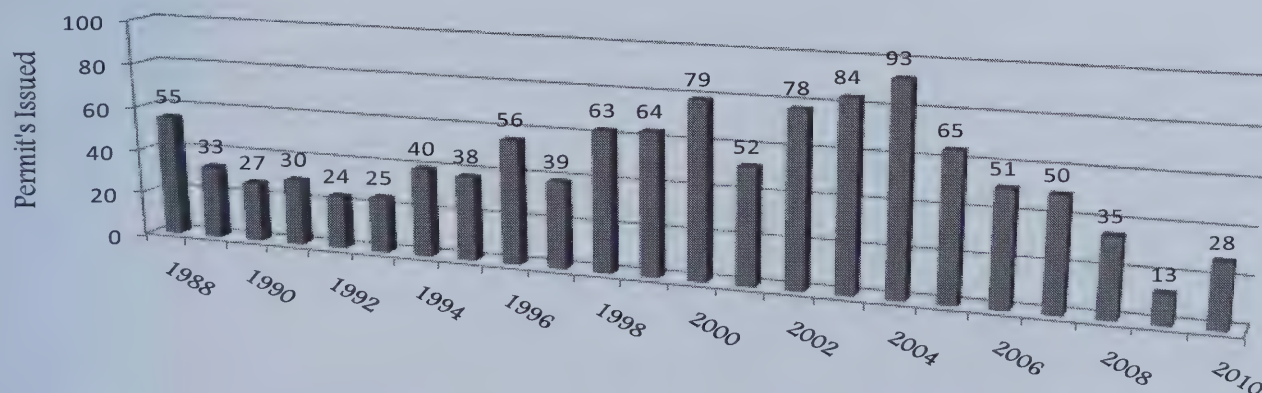
Approvals granted, not initiated in 2010:

- o Dunkin Donuts, site work to improve on-site circulation
- o Dobbins, proposed retail and office building located on Main Street

Building Permitting and Inspection. The Town of Meredith has adopted the International Residential Code governing residential construction. Commercial and industrial buildings are subject to the International Building Code. Building Permits are required prior to construction in order to determine compliance with the applicable codes. The Building Official is designated as the local authority to administer the provisions of the building codes.

Building Permit activity for single family homes was up in 2010 as compared to 2009. Twenty-eight single family homes were permitted in 2010. The graph below illustrates the recessionary effects on single family home construction. Permits issued for single family homes peaked in 2004 (93) and appears to have bottomed out in 2009 (13). Permit activity in other areas such as demolitions, accessory structures and renovations remain consistent with 2009 levels.

Building Permits - Single Family Homes



GENERAL GOVERNMENT

Community Development continued...

Planning Board Application Summary - 2010

Comm./Indus. Site Plan Approvals	9	Pre-application Consultations	7
Home Occ. Site Plan Approvals	2	Scenic Road Tree Cutting Approvals	1
Subdivision Approvals	8	Architectural Design Reviews	6
Boundary Line Adj. Approvals	5	Revocation and/or Disapprovals	0

Zoning Board Summary - 2010

Variance Applications	17	Total Applications Withdrawn	1
Variances Granted	13	Equitable Waivers Granted	0
Variances Denied	3	Rehearing Requests Received	1
Special Exception Applications	11	Rehearing Requests Granted	0
Special Exceptions Granted	11	Rehearing Requests Denied	1
Special Exceptions Denied	0	Administrative Decisions Denied	0

Building Permit Activity - 2010

New Single-Family Homes	28	Electrical/Plumbing	223
New Two-Family Homes	0	Gas/Oil Burners	75
New Multi-Family Units	0	Garages/Storage Buildings	42
New Commercial Buildings	5	Residential Renovations/Repairs	122
Special Use Permits	19	Commercial Renovations/Repairs	27
Mobile Homes	2	Docks/Boathouses/ Pools	4
Fences	7	Signs	22
Demolition	19	Driveways	28

Solace Pointe Road -
under construction



Community Development continued...

Conservation. The Community Development Department assisted with several conservation projects in 2010, namely:

- o The permanent conservation of over 2000' of frontage along the Snake River, immediately upstream of Lake Waukewan (the town's water supply) through a unique partnership involving the Towns of Meredith and New Hampton, and the Waukewan Shore Owners Association.
- o The permanent conservation of over fifty acres of land abutting the Page Pond and Forest through a generous donation by the Sherman family.
- o The Waukewan Watershed Advisory Committee through its Lawn Care Committee launched it's "Don't 'P' in the Lake" campaign. This campaign is aimed at reducing the use of pesticides and phosphorous around water bodies.
- o A Subwatershed Management Plan for Meredith, Saunders and Paugus Bays was completed by the Lakes Region Planning Commission 2010 and introduced in January 2011. The plan can be found at www.winnipesaukeegateway.org.
- o The NH Office of Energy and Planning awarded the town three energy efficiency and conservation grants (municipal building audits, lighting upgrades and energy planning). Implementation of these grants is on-going.

In closing, I would like to share a couple of observations about my department and our volunteers. The nature and scope of our work varies greatly. Each member of the department strives to maintain a high level of professionalism together with an emphasis on quality service. We are also blessed with the many citizens that volunteer to serve on our regulatory boards and advisory committees. The collective dedication and expertise of our volunteers is crucial to the direction and continued progress of the community. Our tremendous human resource capacity in part, helps define Meredith.

Yes, our employees and our volunteers do make a big difference. Thank you!

Respectfully Submitted,

John C. Edgar, AICP
Community Development Director
January 12, 2011



Town Hall Annex Photo by: Bettina Ford

GENERAL GOVERNMENT

Capital Improvements Program (CIP) Advisory Committee

Capital Improvements Program (CIP) 2011 - 2020

Annually, the Capital Improvement Program (CIP) Advisory Committee reviews capital needs and recommends a program of capital improvement projects over a ten year period. The primary purpose of the CIP is aid the Board of Selectmen and the School Board in their consideration of the ensuing annual budget. As a preface to the following recommendations, it is important to note:

1. Capital Improvements totaling \$14,199,730 have been identified by the various town departments.
2. In 2010, appropriations for municipal capital improvements supported by the General Fund (exclusive of debt service) totaled \$134,000.
3. The Capital Improvements Program Advisory Committee anticipates the 2011 budget will again be a status quo year in order to meet budget goals of the Town Manager and the Board of Selectmen.
4. Administrative Services projects a modest reduction of \$50,823 in debt service for 2011 from the prior year due to debt retirement and debt refinancing.
5. For 2011, Committee recommends additional funding totaling \$185,000. This figure is level with 2010 capital spending taking into account (A) 2010 capital appropriations and (B) projected debt service reduction in 2011.
6. The total recommended CIP costs for 2011 is \$1,424,590 including debt service. Existing debt service totals \$1,299,590 or 91.23% of the total CIP recommended costs for program year 2011. Additional debt service will be retired each year beginning in 2012.

Committee Recommendations:

Fire Department

Fire Equipment Replacement Expendable Trust Fund:

Recommendation: No additional ETF funding at this time.

Rationale: Phil Warren, Town Manager advised the Committee that he is working with Ken Jones, Fire Chief to identify an appropriate equipment replacement philosophy for consideration in the 2011 CIP update/amendment cycle.

Department of Public Works

Capital Equipment:

Recommendation: No funds were requested by the Department of Public Works for 2011 deferring the resumption of major equipment replacements to 2012 and beyond. The committee recommends establishing a DPW Capital Equipment Replacement Expendable Trust Fund and recommends allocating \$60,000 to this fund in 2011.

Rationale: To meet anticipated budget constraints, the Department of Public Works has again not requested any major equipment replacements in 2011. The DPW maintains 21 pieces of capital equipment having a replacement value greater than \$90,000. DPW recommends a replacement schedule for (12) of these pieces over a ten year period through 2021. The Committee is concerned about the impacts of these purchases on budgets over the next few years and recommends an expendable trust fund to reduce future financial pressures.

Capital Improvements Program continued...

Committee Recommendations continued:

Department of Public Works continued...

Roads

Recommendation: DPW recommended an aggregate of \$512,352 towards various pavement overlays, chip seals and major maintenance items for 2011. This amount is similar to DPW's 2009 and 2010 requests. The committee recommends the 2011 DPW request for road work be increased by an additional \$60,000.

Rationale: The Committee is concerned that continued deferrals of road work will force us into a catch up some time in the future. The Department of Public Works continues to use and refine the Road Surface Management System (RSMS) and anticipates its incorporation into the GIS system in 2011.

General Government

Waterfront Infrastructure:

Recommendation: Allocate \$35,000 in 2011 to fund the Waterfront Infrastructure Expendable Trust Fund.

Rationale: DPW has submitted an inventory of all municipal waterfront infrastructure including all waterfront parks, docks, boat ramps, etc. The estimated Waterfront Infrastructure ETF balance is \$147,231. The initial priority identified for funding through this ETF is the replacement of the docks at Cattle Landing. The estimated cost of this project is approximately \$125,000 and will be completed in 2011. The Town Manger has indicated the next step will be to assess the balance of the infrastructure and present a plan in anticipation of the 2011 amendment/update cycle.

Conservation

Open Space/Conservation:

Recommendation: No additional funds are requested for the Open Space Expendable Trust Fund at this time.

Rationale: The Page Pond property was acquired in 2009. The Conservation Commission agreed to forego any requests for payments to the Open Space ETF during the life of the loan. The last payment (\$35,587) is scheduled for 2018.

Parks and Recreation Department

Recreation Facilities:

Recommendation: In 2010 Town Meeting appropriated \$60,000 to the Recreation Facilities Improvements Expendable Trust Fund in anticipation of making improvements to Childs Park located in Meredith Center. Municipal funds have been augmented with privately raised funding and donations. No additional funding is included in the CIP for 2011.

Rationale: Childs Park is an important neighborhood park in Meredith Center. Construction began in late 2010 and is expected to be completed in 2011. The Town Manager has advised that the Parks and Recreation Department continues its work on its facility improvements plan and that it should be completed in time for the CIP amendment cycle in 2011.

GENERAL GOVERNMENT

Capital Improvements Program continued...

Water and Sewer Department

Water System Improvements:

Recommendation: The Water Department has requested an initial Phase 1 investment of \$70,500 for a Supervisory Control and Data Acquisition (SCADA) system at the water treatment plant. The committee supports the use of existing funds on hand (filtration grant and approximately \$30,000 from the Water System Improvements ETF) for this purpose.

Rationale: The proposed modern SCADA system will provide enhanced control and operation of the plant. The system allow for future expandability for remote monitoring of satellite water and sewer pump stations. Phase 2 is estimated at \$92,500.

Recommendation: Allocate \$30,000 in 2011 towards the Water System Improvements Expendable Trust.

Rationale: The estimated balance of the Water System Expendable Trust Fund is \$270,444. It is anticipated that this fund may be drawn upon to fund \$30,000 of the aforementioned SCADA project.

Recommendation: Close out the existing Water System Disinfection Change Expendable Trust Fund having a balance of \$81,036 and add \$81,036 to the existing Groundwater Source Study Expendable Trust fund.

Rationale: Dan Leonard, Water and Sewer Supt. advised that he does not envision a need to change our current disinfection technology. Phase 2 of the Groundwater Source Study will be completed in December 2010 with the expected recommendation to proceed with test well drilling based on the results from Phase 2. The cost of test well drilling is estimated at \$150,000 subject to the Phase 2 results.

The Water Department in conjunction with the Waster System Committee is developing a water utility strategic plan for considerations by the Board of Selectmen. This work will incorporate the ongoing groundwater source study, hydraulic modeling, demand forecasting, capital improvement recommendations, financial analysis, and associated ordinance amendments. It is expected that much of this work will be accomplished in anticipation of the 2011 CIP amendment cycle.

Summary

2010 Capital Appropriations

\$ 35,000 Waterfront ETF
\$ 60,000 Recreation Facilities ETF
+ \$ 39,000 Water System Improvements ETF
\$134,000 Total

2011 Recommended Capital Appropriations

\$ 30,000 Water System Improvements ETF
\$ 35,000 Waterfront Infrastructure ETF
\$ 60,000 DPW Equipment Replacement ETF
+ \$ 60,000 Additional road work (Operating Budget)
\$185,000 Recommended appropriation
\$ 50,832 Reduction in debt service offset
\$134,168 Net recommended appropriation

The Committee anticipates that 2011 will be an appropriate year to:

- (1) examine all previously identified projects,
- (2) consider the planning work currently underway by several departments, and
- (3) develop a capital improvements strategy beyond the ensuing year, balancing the risks of deferral with the realities of tight fiscal constraints.

Sincerely,
Bill Bayard, Chairman

Village Pathway Committee

The Village Pathways Committee was charged, by the Board of Selectmen, with the goal of establishing a pedestrian plan for the town of Meredith. The Pathways Committee has studied the walking and multi-use paths in town, including taking inventory of current paths and researching the feasibility of creating others.

After a great deal of research and planning, the Meredith Village Pathways Committee walking map was published in early 2010 and distributed to the Town Hall, Community Center, Chamber of Commerce, Inns and Campgrounds and other locations. The walking map describes five walks with their location, length and level of difficulty.

All paths listed on the map start at the town docks and restroom and public parking areas are identified as well as other places of interest. The maps were well received by residents and visitors and several printings and distributions were made throughout the year.



On June 5, 2010 the Pathways Committee sponsored Meredith Walks! a community event to celebrate the publication of the pedestrian walking map. People of all ages gathered at Hesky Park, received a free t-shirt and were led by members of the committee around some of the mapped pathways in town.

The Pathways Committee also began a study on Safe Routes to School, a nationwide effort to encourage children in kindergarten through eighth grade, including those with disabilities, to safely walk or ride bikes to school. A meeting was held in early December with town officials and the consensus was positive that Safe Routes to School might work for our community. The Pathways Committee will continue this study in 2011.

Another topic that was studied was examining involvement with the WOW trail and Rails to Trails program. At a meeting in late December, the Board of Selectmen advised the Pathways Committee to focus on Meredith pathways and recommended a separate non-profit group be formed and that a member of the Pathways Committee attend as a representative for information.

In 2011, the Meredith Village Pathways Committee plans to revise and reissue an historical walking map of Meredith and connect it to the Village Pathways Map. The committee will continue to explore more pedestrian and bicycle paths in the community and hopes to find ways to connect the pathways to facilities and places of interest like Levitt Beach, Page Pond, the Community Center, etc.

Another Meredith Walks! Community Event is planned for May 21, 2011.

Submitted by: Liz Lapham, Chairman, Meredith Pathways Committee

Water System Committee

The Meredith Water System Committee was formed in April 2008 at the request of the Board of Selectmen to advise them on a wide range of operational, planning and policy issues.

We welcome Dan Leonard as our new Water and Sewer Superintendant replacing Brian Carroll who has retired. Many thanks go to Brian for his excellent work during the past 2 years restoring the plant to its design capacity.

The first year of committee work in 2008 was focused on assessing the physical system and determining its ability to supply the Town with sufficient, high quality water. With all critical operational problems now under control and adequate capacity available, our work in 2010 focused on recommending revisions to the user rate structure and rates and planning for the long term future.

Dan Leonard and the members of the Water and Sewer Department have made excellent progress completing the last few items to bring the treatment plant up to rated capacity. With the installation of new finished water pumps in February and verification of the necessary chlorine contact time at full capacity in April the plant is now capable of 1,000,000 gallons intake and 900,000 gallons of finished water output per day. In 2011 upgrades to the computerized management system (SCADA system) and emergency power generator will be considered.

Review of water and sewer rate structures, rates, forecasted expenses and rate policies along with recommendations for change to the Board of Selectmen were the focal points of the committee's work during 2010. The committee recommended simplification of the rate structure, rates for three years and compatible changes to the water and sewer ordinances to the Board of Selectmen. Subsequently two public meetings and a public hearing to review these recommendations were held with approval of these changes and rates being accepted effective January 1, 2011.

Producing a long range plan for the water utility has been on the committee's agenda for more than a year. With rate work completed this long range planning activity received more attention during the later portion of the year. With a modified build-out analysis and its companion demand analysis complete the committee will now review this work with the Board of Selectmen and, with their recommendations, complete the long range plan in detail in early 2011.

During 2010 a new hydraulic model of the distribution system was developed and calibrated by a consulting firm. Dan Leonard has been trained in its use which will play an important role in assessing the current condition of the distribution system and to evaluate various planning alternatives.

The first two phases of a seven-phase ground water source survey were contracted in 2010 to a consulting firm. The first phase is complete with favorable results which are being evaluated in the second phase due for completion in early 2011.

It is our goal to propose a complete and cohesive plan for a self-sustaining utility for the foreseeable future predicting capital requirements in support of the CIP Committee's work.

Contributions to this work by the citizens, selectmen and town staff members of this committee are greatly appreciated. Also very much appreciated is the dedication, spirit, positive attitude and attention given to this effort by the Water and Sewer Department employees – they have made, and continue to make, critical and valuable contributions to this effort and its results.

Respectfully submitted:

David Thorpe, Chairperson

Waukewan Watershed Advisory Committee

The WWAC is an advisory group comprised of a diverse group of volunteers from the five towns within the watershed, identifying various threats to water quality and making recommendations to address those threats.

During 2010, the WWAC conducted a public outreach effort to emphasize the importance of minimizing the amount of phosphorus getting into surface water bodies in Meredith. A WWAC subcommittee, led by Randy Eifert, organized a campaign and conducted public outreach to reduce the application of phosphorus and pesticides used in lawn maintenance. The “Don’t P in the Lake” Program, well covered by the media, encouraged the use of no phosphorus fertilizers in close proximity to surface water bodies. The Town of Meredith, Inter-Lakes School District, The Inns, and MVSb led the effort by committing to low or no phosphorus fertilizers and no synthetic pesticides on landscape areas and lawns. The soils in this region are naturally rich in phosphorus and additional phosphorus that is applied typically will wash into the nearest surface water during storm events.

In 2010, the WWAC concluded work on a proposed high risk septic system health regulation designed to address failed or near failed systems within 250’ of Lake Waukewan, the Town of Meredith drinking water source. The regulation will go before the public in early 2011. The WWAC is hopeful the regulation will be adopted in Meredith by summer 2011. The WWAC will then work to have the other towns within the watershed adopt similar health regulations to protect the water quality within the watershed.

Towards the end of 2010, the WWAC commenced work to address the issue of stormwater runoff into the lakes and ponds within the watershed. Stormwater runoff is the primary means by which contaminants are conveyed into surface water. The Committee’s initial approach will be educational, stressing the importance of vegetative buffers along with other techniques at the water’s edge to slow down stormwater runoff and allow water infiltration into the soil. The less storm water that is running into the surface water, the less sediment will get into our lakes and ponds. This is particularly important where roadways and impervious surfaces are located close to the water.

The committee also supported the Waukewan Shore Owners in the successful acquisition of 8.5 acres with 4000 feet of shoreline frontage on the Snake River to be placed in Conservation. This was done through a successful partnership between New Hampton, Meredith and the Association. Additionally, the Committee has supported continued partial funding of the NH Lakes’ Lake Host program for Lake Waukewan.

The Committee is always seeking new members interested in protecting our lakes and ponds. If you would be interested in serving on the Committee, please contact Bruce Bond at 279-6430 or bondbr@metrocast.net.

Submitted by:

Bruce Bond, Chairman

Meredith Energy Committee

In early 2010, Meredith's Board of Selectmen convened a local energy committee to serve as an advisory committee to the Board of Selectmen on issues related to energy, conservation, greenhouse gas reduction and sustainability. The goal of the Meredith Energy Committee (MEC) is to promote and encourage energy conservation measures for Meredith's residents, businesses and municipal operations. The committee is working with the town staff to review current energy efficiency practices and possible future actions. The committee's work will also be available to the Planning Board as a resource with respect to energy considerations in the next Master Plan update. The committee is also working with non-profit organizations for technical assistance in a variety of areas.

After a public solicitation of interest, the Board of Selectmen named the following residents as members of the MEC:

Wendy Bagley – Business/Chamber of Commerce representative	Reed Leberman - At large
Bill Bayard – Planning Board representative	Mark Billings – At large
Peter Brothers – Board of Selectmen's representative	Kenneth Colburn – At large
Phillip McCormack – School District representative	David J. Quagliaroli III – At large

The MEC is capably supported by John Edgar, Meredith's Community Development Director, and Angela LaBrecque, Meredith's Town Planner. The MEC met for the first time on March 31, 2010 and has met monthly since then, with several interested members of the town also contributing to its efforts.

Using funds provided by the America Recovery and Reinvestment Act, the State of New Hampshire's Office of Energy and Planning awarded the Town of Meredith three grants for energy efficiency and conservation.

- ♦ \$15,000 for three institutional energy audits to be performed on selected municipal buildings;
- ♦ \$10,848 for lighting upgrades to selected municipal buildings, to be matched with funds from the NH Electric Cooperative's 50% energy conservation rebate program; and
- ♦ \$30,000 for municipal energy planning.

Through Requests for Proposals and candidate interviews, the committee selected the three service providers to carry out the mandates of the grants.

- ♦ IBEA has been engaged to conduct institutional energy audits on Town Hall, Town Hall Annex, Public Works Office, Library, and Water and Sewer Building;
- ♦ Atlantic Energy Solutions has been engaged to implement the lighting upgrades in Town Hall, Town Hall Annex, Meredith Center Fire Station, Water and Sewer Building, Transfer Station and Public Works Garage; and
- ♦ SDES Group and Fougere Planning & Development have been engaged to work with the MEC on the development of a town energy plan and the development and execution of a community outreach strategy.

Meredith Energy Committee continued...

In September the MEC determined that a most effective way to create broad community outreach regarding energy opportunities would be to host a special public event. Accordingly, the Meredith Regional Energy Fair was planned and scheduled for January 15, 2011 at the Meredith Community Center. With 30 vendors encompassing a broad range of energy-related products and services, and eleven educational presentations covering energy efficiency, renewable energy and home energy planning and implementation, the fair attracted over 300 people from Meredith and surrounding communities. Thanks to the generous support from vendors and contributors, the Meredith Energy Committee awarded more than \$4,000 worth of energy-related door prizes including 10 residential energy audits.

Submitted by:
Ken Colburn, Chairman



Conservation Commission - Meredith

Once again your Conservation Commission had a busy year.

A wildlife/conservation timber harvest took place in Dockham Town Forest. Net proceeds were transferred to the Trustee of Trusts as per the Leavitt will.

A new sign was erected with the assistance of the DPW at the Leighton Town Forest Ecological consultant Peter Ellis was hired to create an Ecological Assessment on the Hamlin/Eames/Smyth Town Forest/easement complex.

Two new hiking trails were added in the Smyth easement which extend and complement the existing Hamlin/Eames network. Wooden trail signs and two bronze commemorative plaques were installed.

Accepted the Sherman conservation easement which added 53 acres adjacent to the Page Pond Forest.

Hired Consulting Forester Shaun Lagueux to conduct Timber Inventories in selected Town Forests.

Accepted a bequest of \$10,000 from the Barbara Smyth Trust to be used for open space acquisitions.

Three new bridges were financed & constructed in the Meredith Community Forest by members of the Meredith Rotary Club.

With the assistance of the Meredith DPW a new parking area was developed for the Page Pond Forest off Quarry Road. A new kiosk was constructed by commission members.

Four miles of trails in Page Pond Forest have been cleared & blazed by commission members and other volunteers. Volunteer Warren Clark constructed appropriate trail signs.

Thanks to the volunteer assistance of resident Katie Callahan new trail maps of Page Pond Forest are available at the kiosk and at various sites around town.

Commission members did battle with Japanese knotweed at the intersection of Mill Street and Route 3. The State of NH followed up with application of herbicide.

The Commission acquired a conservation easement on the Spear/Snake River property which will assist in protecting the Town's water supply.

We partnered with NH-AMC trails & local volunteers to continue rebuilding a section of trail in Meredith Community Forest

The Commission's Outreach Committee continues to inform the public through Facebook, volunteer email list, the town manager messages and newspaper articles.

Page Pond and Forest – A History and Guide – was developed by MCC member Daniel Heyduk. It is available on-line and at the Meredith Library.

Conservation Commission - Meredith continued...

Meanwhile the Conservation Commission continued to fulfill its other obligations. In addition to our scheduled meetings Commission members, alternates and other volunteers spent many hundreds of hours 'in the field' monitoring your Town Forests and conservation easements held by the Town to insure the public's interests in these properties is protected. At present we monitor 24 parcels possessing approximately 40 miles of boundaries. These properties range from as far east as Bear Island to as far west as Hermit Woods.

Your Commission reviewed 49 Dredge and Fill project proposals such as docks, culverts, beaches and subdivisions and provided comment related to the protection of natural resources; including wetlands, water, fish and wildlife and encroachments on the wetland buffer zone. Buffer zones serve an important function in protecting water quality and wetland dependant species as well as the functioning of the wetland itself. In addition we reviewed 6 applications to the ZBA.

Water quality continues to be a high priority for your Conservation Commission. Water quality testing indicates that most lakes and streams are of pretty good quality, but there are a number of indicators showing up that raise concerns in specific areas.

Respectfully submitted,

Don MacFarlane – Chair



Fire

To the Town Manager, Select board, Department Heads, Municipal Employees, Citizens, Fire Department Officers and Members, I would like to express my appreciation and gratitude for another year of completion. With the continued down economy, it's certainly been challenging at times to continue to support the best services possible. With everyone's cooperation, we were able to obtain that goal.

In February, we responded to our first structure fire since April of 2008. The outcome was certainly not desirable. With delayed notification and heavy fire conditions on arrival, Meredith received its first fatality in nearly 25 years or more. The incident was investigated and ruled accidental by the State Fire Marshal's office. Since then, the department has also responded to two additional structure fires, one in July and the other this past December. Both of these were ruled accidental as well.

As usual, during the summer months we witness a spike in population and activity here in the Lakes Region Area. It contributes to an increase in department runs, with an increase in motor vehicle accidents and water responses. This year, the department pursued a program offered by Kawasaki identified as the Relations Loan Program in which the department received a Personal Water Craft from mid June to early September. The PWC enhanced the department's response capabilities for water rescues, searches, island calls and 4th of July evening bay coverage. The PWC didn't play a major role in any incident; it is certainly an added piece of mind for response capabilities.

The department saw an increase of roughly 25% in its motor vehicle maintenance line. Although this was absorbed within other line items of the budget, it certainly was an unforeseeable event. Routine semi-annual inspections pointed out various repair's required from chassis spring replacement, exhaust systems, fuel straps, and most costly a motor replacement for 14 Forestry 1.

As an annual reminder, I strongly encourage all business and home owners to insure proper routine maintenance is scheduled and completed on an annual basis on all heating appliances, exhaust sources, smoke alarms, carbon monoxide detectors and sprinkler systems. We continue to respond to numerous calls associated with these associated sources in which in most cases could have been preventable with annual maintenance.

Listed below are the calls associated for the year 2010...

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Fire Related (structure, vehicle and brush)	4.3%	8.8%	8.8%	6.8%	6.1%	6.7%
Mutual Aid (assisting neighboring towns)	15.8	10.1	9.3	12.7	8.9	14.4
Rescue (motor vehicle accidents, medical)	34.4	24.7	20.9	29.9	31.1	28.0
Public Assist (alarm activations, etc.)	45.5	57.2	60.2	50.6	53.9	50.9
	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>
Total number of calls	<u>334</u>	<u>320</u>	<u>387</u>	<u>354</u>	<u>360</u>	<u>389</u>

Fire continued...

“Fire Related” calls represent all types of fires, including structures, vehicle, brush, etc. The majority of the fire related calls were brush and motor vehicle fires and in all cases, there were no personal injuries. As fuel prices increase, more people are considering alternative sources of heating their homes. Please use extreme caution if you are considering using an alternative source, for example before you light up the wood stove, consider having a professional perform an inspection to determine the safety of your intentions. We at the Fire Department are always glad to assist if you should have questions or would like a brochure on a variety of safety matters, such as fire extinguishers, carbon monoxide and smoke detectors, home inspections, etc.

“Mutual Aid” calls are those where a neighboring community has an emergency situation and due to the need for either additional equipment and/or manpower, requests the assistance of our Department. As a participant in the Lakes Region Fire Mutual Aid, we periodically are called upon to help our neighboring towns, as they in turn are called upon to help us in our time of need.

“Rescue Calls” nearly 80% of our rescue calls are for motor vehicle accidents. It is the responsibility of the Police Department to investigate the cause of these accidents; however, from our observations, the vast majority of the accidents that we respond to are caused by the lack of attention to the driving function, such as talking on a cell phone, driving too fast for the conditions. So please drive safely!

The last category, **“Public Assist”** includes a large variety of call types such as fuel spills, downed power lines, alarm activations (smoke and carbon monoxide detectors), and good intent calls (typically these are calls where the caller thought that there was a problem, which ended up not being the case - if you care enough to call, care enough to investigate the matter, maybe you can help someone in need).

Generally, alarm activations are referred to as “False Alarms”, and are most often the result of a lack of maintenance, such as not changing batteries regularly or not having detectors serviced periodically. In most instances once an owner is made aware of the problem, it is corrected and repeat false alarms are eliminated. For those of you who have an alarm system that is monitored by an alarm company, please contact the Fire Department and discuss the advantages of installing a Knox box at the premises. This is a secure way to store a key to your premise and it greatly facilitates our Department in gaining timely access should you not be available to give us entry.

In closing, I look forward to the challenges in 2011 as Fire Chief in the upcoming year.

Finally, remember **early detection in the form of smoke detectors save lives, check yours!**

Respectfully submitted,

Ken

Kenneth G. Jones
Fire Chief



Structure Fire

Photo by: Dave Parker

Forest Fire Warden

We continue working closely with the State of New Hampshire Division & Lands to reduce the risk and frequency of wildland fires. During this past year, there were roughly 1,120 permits issued consisting of seasonal, three day and single day permits. Considering the actual number of permits, very few incidents required the department's response for incidents involving out of control burning or illegal materials. A number of calls do evolve from individuals reporting seeing smoke. A number of these type calls could possibly be prevented, especially during the winter months with snow cover in which a permit is not legally required. Please consider taking the time to notify someone at the fire station to advise of the intention to burn and specific location, it may help save tax dollars.

A routine violation that we continue to encounter from time to time is unattended fires. A reminder, all outside fires must be supervised by the permit holder until said fire is completely and properly extinguished.

A reminder, that New Hampshire Department of Environmental Services also prohibits the open burning of any household waste. If you have any question you may call the station here or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. As in the past, fire permits here in Meredith may be obtained at the Central Fire Station downtown and Town Hall, Monday through Friday from 8 a.m. to 5 p.m. Also permits are available at Meredith Center Store and Y-Landing Marina during their normal operating hours.

In closing, I would like to thank all the deputy wardens and citizens for taking the time with permits and education towards prevention of wild land fires.

Respectfully submitted,

Ken
Kenneth G Jones
Forest Fire Warden



Meredith Bay off Meredith Marina-32' Carver
Photo by: Dave Parker

Meredith Public Library

As we close out another busy and successful year at the library, thank you once again to our loyal patrons for making the library a popular destination. This year we've seen our circulation rise by 4%. 2011 promises to be even busier as we work on updating our services.

In February the library upgraded to a new computer system which gives our patrons a lot more empowerment from home including renewing books, receiving email notifications for reserves and over-dues and the ability to create book lists and save them to their account. It will also make it easier to access our downloadable audio and e-book collections.

The children's and teen programs continue to be very popular. Tot Time and Story Time are big draws and special programs such as pumpkin carving, gingerbread house making, and story walks, just to name a few, keep the library a fresh and exciting place for our younger patrons. Adult programs were also very successful this year and included our first Lakes Region Reads featuring the book *The Guernsey Literary and Potato Peel Pie Society* with a visit from the author Annie Barrows. Over 300 people attended her lecture and patrons are very excited for the next title. Our monthly book discussions and genealogy club continue and in 2011 look for surprise appearances from Abraham Lincoln and Eleanor Roosevelt!

Our Friends group is flourishing and has provided much support to the library. The garden committee kept our All-American Display Garden in top form, and numerous volunteers have helped throughout the library by re-labeling books, watering plants, organizing the costume room and helping in the children's room. Our online book sale has nearly matched our in house book sales for annual sales. Thank you to all committees for all you do! The Friends sponsored our Ancestry.com subscription and provided funding for several library programs including a reading group in conjunction with the Inter-Lakes Elementary School. They also helped us with money for our DVD collection.

This year we welcomed Holly Raus to our staff. She has been a fabulous addition and can be found helping out in the Children's Room, shelving books or at the main desk. Sadly, we said goodbye to Friends' President Danielle Scott who moved with her husband to southern New Hampshire. Danielle turned our Friends group from zero to 120 members in just over a year! She will be very much missed. Thank you again to Paul Ristaino and his crew for keeping the library grounds looking great and helping us with our many odd jobs in the library.

Erin Apostolos
Library Director

Circulation...		Acquisitions...	
Audio Visual Materials	35,541	Audio Visuals	1,052
Book	55,381	Books	4,146
Periodicals	2,278	Gifts	98
Costumes	547	Lost/Discarded	5,674
Interlibrary Loans	2,185		
Reference Questions Answered	1,305		
Number of Registered Patrons	6,553		
Passes to NH Learning/Recreation	180	Total Circulation	96,112
Internet Usage	8,042	Total Inventory	43,000

Parks and Recreation

Vint M. Choiniere, Parks and Recreation Director, CPRP
Russell Weeks II, Maintenance Crew Chief

Erica Burnham, Program Director
Sarah Perkins, Receptionist/Office Clerk

We would like to thank the many volunteers and sponsors who contributed so much to the success of our programs and activities in 2010. Community members have shared their time and talents as youth sports coaches, field trip chaperones, special event helpers, park clean up day participants, and many other roles to help make Meredith a wonderful place to live and work. Among our many dedicated volunteers is Nancy Lavigne, who has nearly single handedly cared for and nurtured the Community Center garden over the last two years. Nancy has given her heart and soul to the garden and the community has benefited greatly from her efforts, as we have enjoyed its growth and development. Thank you Nancy!

Thank you also to town and school officials, members of the Parks & Recreation Advisory Committee, Friends of Parks and Recreation, and all other town departments for their continued support of our activities. We extend a special thank you to the Public Works Department and the Water and Sewer Department for their generous provision of time, equipment, and expertise, which allows us to effectively complete maintenance tasks and projects.

Thanks also for the support and cooperation we receive from the Inter-Lakes Youth Soccer Association, Babe Ruth Youth Softball League, Cal Ripken Youth Baseball League, Bill Lamper Youth Basketball League, and the Lakes Region Flag Football League.

We would also like to thank our Parks & Recreation Department team members and Program Instructors who provide professional services in their respective fields to help create a warm and positive atmosphere around our programs and facilities. They take great pride in offering interesting and healthy recreational opportunities to our community.

Facility Improvements and Projects

The Parks and Recreation Department made a significant change to our turf management program by adopting an “organic” approach to the maintenance of our lawns, athletic fields, and landscape beds beginning in 2010. The department committed to eliminating the use of synthetic products, pesticides, fungicides, and herbicides and committed to the use of low or no phosphorus fertilizers to help protect our streams and lakes and also the hundreds of people who utilize our athletic fields and parks every day.

The Parks and Recreation maintenance team continued its dedication to providing some of the finest athletic fields in the Lakes Region, as evidenced by the many organizations that scheduled tournaments on nearly every weekend in 2010. Demand for the use of our fields continues to increase with the addition of youth flag football in 2010.

Work began on the renovation of Childs Park as brush was cleared, old fencing and playground equipment was removed, and the FRIENDS of Parks and Recreation launched a major fund raising campaign to help fund the project. Spearheaded by an initial generous matching gift of \$30,000 by Lou Kahn in memory of his wife Bobby Smyth, many organizations and civic groups as well as private citizens have committed their time, talents, resources, and funding to help with this wonderful community project. The project will be completed in 2011.

Parks and Recreation continued...

Community Center Flourishes

Although heavy demand for use of the Community Center was predicted prior to opening the facility in 2006, actual usage has surpassed expectations. Demand for the Community Center continued to rise in 2010. Along with many activities being offered by the Meredith Parks and Recreation Department, the Community Center hosted 30 different public service organizations on a regular and frequent basis for meetings, training sessions, public hearings, and presentations. These groups included municipal, school department, state, and federal agencies. The Community Center hosted 90 different non-profit groups in 2010 many of which utilized the facility on a regular basis and has also hosted 75 different private groups such as birthday parties, wedding receptions, family reunions, business ventures, and many others.

The Meredith Parks and Recreation Department has registered 1,880 families for programs it has offered since opening the Community Center. In 2010 the Community Center received 6,675 registrations for the Parks and Recreation Department's high school and middle school after school "drop in" program, where children have the opportunity to choose their own activities in both the activity center and game room. A list of 2010 program participation numbers for activities offered is provided below.

Program	Participants	Program	Participants
5 Movie Night	400	Gunstock Ski Program	66
Adult and Youth Tennis Lessons	30	Hershey Track and Field Program	37
Adult Old School P.E.	35	Holiday Open House	150+
Adult Recreational Tennis	60	North Pole Calling	50
After School Program	36	Pick Up Adult Basketball	155
American Red Cross Babysitting	49	Preschool Playgroup	40
Annual Christmas Tree Lighting	100+	Red Sox Trip	76
Annual Easter Egg Hunt	250+	School Vacation Camps	93
Annual Street Dance	200+	Senior Exercise	56
Birthday Parties	65	Skate Park Drop-Ins	2000+
Climbing Wall Drop Ins	150	Skating Party	50
Coed Youth Soccer	68	Summer Camp Can Do (Ages 6-14)	90
Community Center Drop-Ins	6675	Swim & Skate Trip	21
Counselor in Training Program	15	Swim Lessons	158
Fisher Cats Trip	25	Theatre Camp	47
Fun in the Sun Day	150+	Whales Tale Trip	79
Greetings from The Easter Bunny	10	Youth Gym & Fitness	38

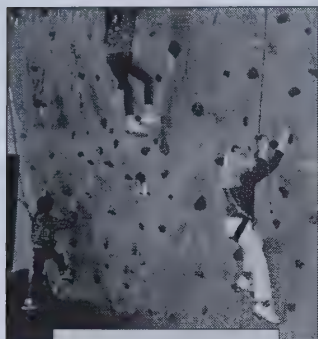
The Community Center has provided a wonderful gathering place for our community and for people of all ages to play, socialize, learn, make decisions, and plan for our future needs. We look forward to working together with the community to help meet the demand and make the Community Center available to as many different user groups as reasonably possible.

As always I encourage you to get involved by sharing your thoughts and ideas with us and I look forward to working together as a community to provide quality recreational opportunities for all to enjoy now and into the future. Have a safe and healthy year in 2011.

Sincerely,

Vint M. Choiniere, CPRP, Meredith Parks and Recreation Director

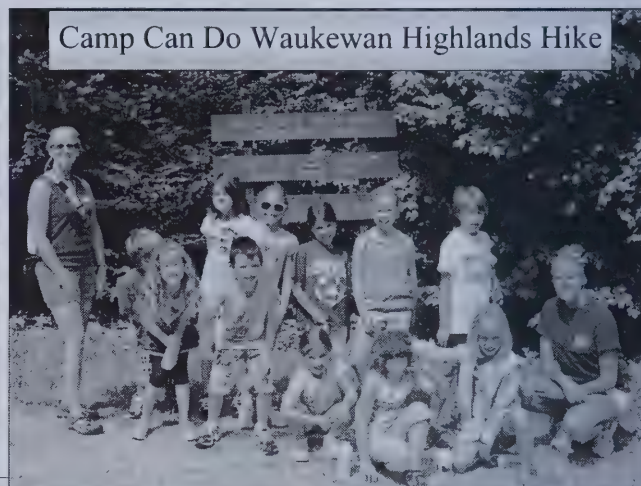
Parks and Recreation continued..



Climbing Wall



Tennis Lessons



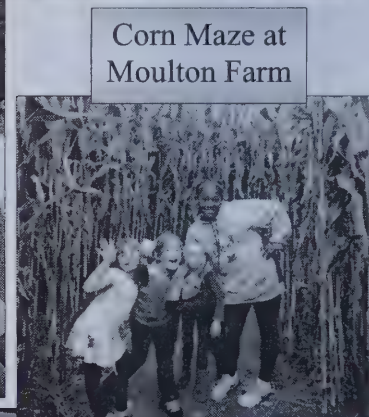
Camp Can Do Waukegan Highlands Hike



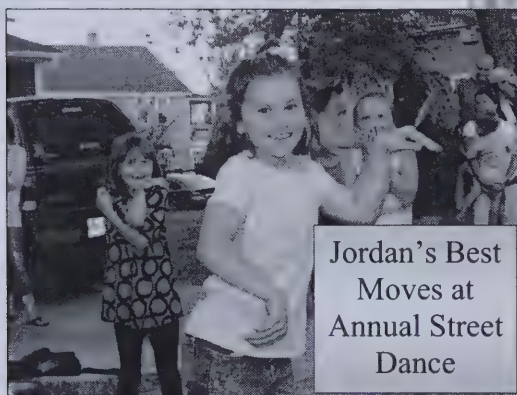
Swim Lessons



Staying Cool at Leavitt Beach



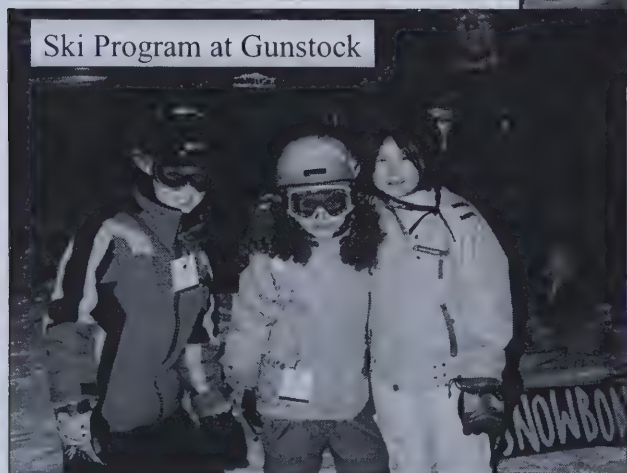
Corn Maze at Moulton Farm



Jordan's Best Moves at Annual Street Dance



Theatre Camp performs "Oliver Twist"



Ski Program at Gunstock



Annual Skating Party

Police

“The mission of the Meredith Police Department is to prevent crime, preserve order and to protect the rights, lives and property of all people. We will work in partnership with our Community to identify and effectively respond to the diverse, ever-changing social neighborhood problems and needs. We will do this with respect, fairness and compassion.”

As protectors, and as most of us employed here at the Police Department are parents ourselves, protection usually starts with our children. Therefore, it should be reassuring to know that we have in place at the Inter-Lakes Schools a School Resource Officer. This is an appointed position and is currently being held by SRO James Brunt. Having the SRO active in the schools has really brought to light the issues and problems that do occur at the school level. Those issues range from dealing with thefts of personal belongings, assaults, criminal mischief, drug use and more. The most profound issue that the SRO has been dealing with this year is Cyber bullying; which includes Facebook, on-line chat rooms, emails and texts. We encourage and remind all parents the need to monitoring their children’s cyber activity. This means knowing what they are putting on and what they’re being sent; as the potential is there for a child to be the bully or the victim of bullying, both of which carry consequences.

Having said all that, I will reiterate that on top of the integration of the SRO into the school, the school also carries its own rules and regulations and all students must abide by the Student Code of Conduct.

There are a couple of services in particular, that the Police Department provides, besides our primary duties and responsibilities, that I feel need to be addressed. And they are:

1) The Meredith Police Department, unlike several other area Police Departments, does not charge for fingerprinting services. This may, in time, change. But for now, fingerprint services will be done for Meredith residents or for parties that are required to be fingerprinted for a job within Meredith. We stress that we do not provide the fingerprint cards to you; your potential employer must do so.

Fingerprint Services:	2007	2008	2009	2010
	107	129	154	165

2) The Town of Meredith does NOT have an Animal Control Officer (ACO). The officers of the Meredith Police Department therefore have to act as ACOs when the time arises. Please remember that all dogs are to be vaccinated and licensed at the Town Hall; licenses are valid from May 1st to April 30th the following calendar year. Failure to do so, or violating State Laws regarding dogs, falls to the Meredith Police Department to investigate. It must be added that the Town of Meredith has a contract services with the NH Humane Society, located in Laconia. Residents are encouraged to read the contents of that contract, which includes the following:

The Town shall deliver any animal that is deemed by them or the Society in medical distress, to their local veterinarian at the Town’s or owner’s expense.

GENERAL GOVERNMENT

Police continued...

Additionally, and unfortunately, there has been a rise in the number of Registered Sex Offenders. If you have concerns, you can access information through the Town's website at www.meredithnh.org and check under quick links under the Police Department to find public listings.

On other side notes:

- 1) please remember to have your Street Number visible at your residence according to E911 requirements;
- 2) please remember that there is an active Snow Emergency Ban (valid between November 1st through April 11th) in all municipal parking area and Public streets; and
- 3) a sincere thank you to all who donated items to the Meredith Police Association and the Meredith Public Nurse's Association for the annual Christmas Toy Drive; a small way to help Meredith families in need at a special time of year.

In closing, it is a little difficult to believe that 2010 has run its course, in what seems to be, a very short amount of time. But neither the shortness nor seemingly never ending lengths of time do not change the fact that crime happens. The positive truth is that the men and women of the Meredith Police Department have been, are and will always be here in the times of need, tragedy, worry, and in times of relief and joy. So, to everyone I say have a safe and prosperous New Year, and thank you for your support.

The following statistics provide a rundown of activity between January 1, 2010 and December 31, 2010.

S T A T I S T I C S	<u>Activities</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	Calls for Service	15,406	14,134	13,180	13,668	12,621
	Traffic Violations	5,677	4,260	3,601	2,869	2,748
	Arrests	417	356	372	311	299
	Accidents	288	310	243	244	207
	Incidents	546	465	532	519	497
	Animal Calls				390	374

Total number of Felony Indictments and / or Grand Jury Subpoenas: 27

which include, but are not limited to:

Burglary
Conspiracy to Commit Robbery
Second Degree Assault
Identify Fraud and Aggravated Sexual Assault

Submitted by:
Kevin Morrow, Police Chief

Public Works

The Public Works Department consists of Public Works Office and the four divisions of Highway, Solid Waste, Cemetery, and Buildings & Grounds.

Highway Division: The Winter of 2009-2010 was quite mild. The Highway crews were called in for plowing /sand /salt only 18 times. The spring and summer months were problem-free with no severe weather events. Mud season was almost nonexistent. A small amount of stone and gravel was applied to a few gravel roads in order to prevent cars from getting stuck. With budget cuts still in effect the department set road maintenance as a priority. Our main focus this spring was maintenance and repair or replacement of over 2,200 linear feet of drainage culverts as well as catch basins, and drainage ditching. Several cross culverts were changed, roadside trimming and brush cutting continued town wide. Our crews also rebuilt the new Waukegan Boat Launch Ramp area and retaining wall and assisted the Parks and Recreation Department with the ground work for the restructuring of Child's Park in Meredith Center. GMI was low bidder for road resurfacing and paving and we were able to complete some overlays and drag shims that were needed. Keeping the budget level funded again meant no new vehicles or equipment for all town departments, which kept our mechanics very busy rebuilding several ageing pieces of equipment and working on all the town vehicles and equipment from every department to keep them in good condition.

Solid Waste Division: Congratulations to our residents and taxpayers for being such active recyclers! The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material NRRA Amount Recycled In 2010 Environmental Impact!

Paper	285.52 tons	Saved 4,854 trees!
Plastics	32.08 tons	Conserved 48,120 gallons of gasoline!
Scrap Metal	168.00 tons	Conserved 167,536 pounds of coal!
Steel Cans	50,580 lbs.	Conserved enough energy to run a 60 Watt light bulb for 1,315,080 hours!

Many other materials besides just the ones listed above were recycled and went to other markets to help bring in revenue to the town. New security cameras were installed at the facility. We applied for and received a Grant in the amount of \$2,900.00 from NH the Beautiful towards the purchase of a new vertical baler.

Cemetery Division: The Meredith Village Cemetery on Route 3 had 12 full burials and 9 cremation burials in 2010. Our two-person Cemetery crew was kept busy weeding, cleaning headstones, repairing stone walls and trimming brush in our 89 small cemeteries.

Buildings and Grounds Division: The outsourced cleaning of all town buildings previously done by a private company was terminated and the BG crew handles this now. This saved the town almost a hundred thousand dollars a year! Jennifer Rollins joined the Buildings and Grounds crew in October, to replace Donna Turner, who left to fill a vacated clerical position at town hall. The B&G crew work hard to maintain all the town buildings, grounds and parks and keep them looking their very best.

Public Works continued...



New Holiday Decorations: The old, plywood Holiday decorations at Hesky and Scenic Park were getting pretty worn out and broken. The snowmen, reindeer and sleigh were made by local resident Kenneth Hill over twenty five years ago. The decorations are popular every year with many residents and park visitors who enjoy taking their pictures with them. Brian Grinavic, (shown in photo with new decorations) a member of the PW Buildings & Grounds Crew, used the old set as a guide and made a complete new sleigh and set of snowmen and reindeer. BG crew members Ryan Phinney and Jen Rollins assisted him.

In closing the Public Works office staff and all four division crews would like to thank the residents and taxpayers for their continued support. Our goal continues to be to keep the town buildings, grounds, roads and infrastructures looking their best, keeping them well maintained and working great in 2011 and beyond.

Sincerely,

Mike

Michael Faller
Public Works Director

Town Clerk

Kerri A. Parker, Town Clerk

Vikki Fogg, Assistant

Donna Turner, Deputy Town Clerk

The Town Clerk's Office welcomed a new Deputy in September of 2010. Donna Turner should be a familiar face to most of you as she has been working for the Town in different departments for 7 years.

493 Meredith residents utilized our ONLINE registrations process in 2010 and we look forward to being able to offer more online functions. The remaining 9,377 registrations were processed either by mail or over the counter. We enjoy our visits with all our residents when they come in to Town Hall. We are continually searching to update our processes to make it easier and more efficient for the Meredith residents for example Credit/Debit Card capability, more online functions, etc.

We strive to continue to provide quality customer service while abiding by the State Laws that regulate what we are able to provide for our residents.

The 2010 Town Clerk Department Collections were as follows:

Motor Vehicle Registrations (9,870)	\$1,137,680
Dogs (899)	6,158
Vital Records (818)	10,055
Marriage Licenses (69)	3,355
Miscellaneous (Includes)	4,687
(UCC Filings, Aquatherm Permits, Copies, Dredge and Fill Permits, Mailings, Notary and Justice Fees.)	

Total Revenue Collected \$1,161,935



GENERAL GOVERNMENT

Water and Sewer

Water

The Meredith Water Department is committed to providing the community with the safest drinking water possible, and enough supply to meet its demand for both consumption and fire protection. The Water Department was in full compliance with all Environmental Protection Agency (EPA), and New Hampshire Department of Environmental Services (NHDES) rules and regulations as they apply to drinking water sampling, production, and reporting for 2010.



The staff continues proactively to maintain the water treatment plant, two water booster stations, 18 miles of aging water mains, well over 100 hydrants, and the town's 1.5 million gallon water tower. This past Fall a professional team was brought in to clean accumulated sediment in the water tower. Additionally the department successfully completed a flushing program of the water mains in both the Spring and Fall to remove sediment accumulated in the water mains.

This Department will also be ramping up its backflow testing program in 2011 as well. Backflow devices are a critical part to the safety of our water system. If you have backflow device in your commercial business and it has not been tested, please call us.

Sewer

The Meredith Sewer Department maintains the collection system which consists of over 20 miles of sewer mains, 5 lift stations, and over 300 manholes. The staff regularly performs maintenance on the pump stations and sewer main cleaning activities to keep everything flowing properly.

Upgrades in 2010 consisted of replacement of two of three pumps in the Route 3 sewer station, and one of the two pumps in the Pollard Shores sewer station.

Our most visible project was the multiple repairs of the 60 year old collapsing sewer main downtown on Route 25. We will continue to do work on that section of pipe in 2011 and **we appreciate your patience!**

Our combined staff of five employees is faithfully devoted to safely providing quality customer service to our 1,200 water customers and 1,400 sewer customers.

If you have any questions, comments, or complaints please feel free to call or drop by our office at 50 Waukegan Street anytime Monday – Friday, 7am – 3:30pm.

Thank you,

Daniel Leonard
Water & Sewer Superintendent

American Legion Griggs/Wyatt Post 33

Legion Officers

Bob Kennelly, Commander Doug Bolinder, Sgt-at-Arms Ben Wyatt, 1st Vice Commander
Michael Gould, Judge Advocate Nat King, 2nd Vice Commander Henry Hall, Chaplin
Ryan Linke, Adjutant Timor Morrill, Historian Herb Vadney, Finance Officer
Chuck Thorndike, Commander Honor Guard

Ladies Auxiliary Officers

Robin Linke, President Amanda Rice, Treasurer Billie Jo Furbish, 1st Vice President
Kay Kennelly, Historian Jeanne Almieda, 2nd Vice President Mary Ballou, Sgt-at-Arms
Karen Casazza, Secretary Fran Milliken, Chaplin

Sons of the American Legion (S.A.L.) Officers

Jim Hurd, Commander Neal MacDonald, Chaplin Jeff Wyatt, Sr. Vice Commander
James Hurd, Historian Ron Linke, Jr., Jr Vice Commander Eric Riley, Sgt-At-Arms
Barry Weeks, Treasurer and Adjutant

The Post has been at 6 Plymouth Street for over 80 years and is one of the most consistent parts of Meredith history and as such we are committed to putting Veterans and the community of Meredith first. We have about 250 Legion members, about 120 Ladies Auxiliary members and about 55 S.A.L. members. All three organizations work together to try to make our Post a well run one. We have a canteen that is open to members and their guests 7 days a week with different operating hours every day. Our meetings are held at 7PM the first Tuesday of every month except July and August.

We work with the youth of the Meredith area through the schools, the Meredith Parks and Recreation Department and the Santa Fund.

We hope to get area residents interested in our activities which are as follows:

The Fishing Derby in February Memorial Day The Fourth of July
Meredith Home Day and Fine Arts & Crafts Festival in August
The Annual 9/11 Ceremony and Tribute Halloween Veterans Day Thanksgiving
Christmas New Years Eve and New Years Day

Please check the Meredith News, Laconia Daily Sun, the Laconia Citizen or at the Post for dates and times. Post phone number is 279-8503.

Child and Family Services

On behalf of the clients and staff of Child and Family Services, we are pleased to send this report to the residents of Meredith on the services we provided to the community in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

The funding provided by the Town of Meredith mainly supports our Family and Children's Counseling program, making it possible for us to provide needed services to those least able to afford them. In the current economic climate, more individuals and families are struggling to keep afloat. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting. Eight families received family counseling services last year.

Your support also makes it possible for CFS to deliver a range of other services to residents, who may not only need counseling. In 2010 we provided school based- substance abuse assessment, intervention and treatment for eight adolescents, two weeks of residential summer camping for four children at Camp Spaulding, employment counseling for 2 families and with support from the Annette Schmitt Fund, children's enrichment activities for eight children.

Every dollar the community invested in Child and Family Services was doubled with charitable support. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those we receive by the town of Meredith and makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 160 years. We are pleased to serve the families of Meredith through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or through our Manchester office at 464 Chestnut Street, Teen Outreach Center, 99 Hanover Street and Camp Spaulding, in Penacook. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Submitted by,

Ruth

Ruth Zac

Belknap County CoRe Coalition

Community Response to alcohol, tobacco, and other drug use among youth in Belknap County

On behalf of CoRe, I would like to express my gratitude to the Town of Meredith for the continued funding support as well as the numerous efforts of volunteer support that the community has provided for programming over the past year. CoRe is dedicated to providing substance abuse prevention education, leadership opportunities and positive role modeling opportunities to youth and families in the greater Inter-Lakes region. Funding from the Town of Meredith is used specifically for youth and families of the Inter-Lakes School District to support prevention programming, youth training, youth activities, and community events.

This past year, CoRe used Meredith funding to assist with the Inter-Lakes 2009 Senior Chem-Free Activities, NH Teen Institute Trainings for Leadership Youth, annual CoRe Fall Festival, Red Ribbon Activities, Polar Express Volunteer Event and numerous other youth activities. CoRe assisted Inter-Lakes parents host the 2009 Senior Chem-Free Event at the Meredith Community Center with 111 youth attending the all night event. This event has become an essential extension of safe after-prom activities for youth to participate in. This year, event volunteers, CoRe Board Members, and Superintendent, Dr. McCormack cooked a pancake breakfast for youth and parents. Youth from the Inter-Lakes region also attended the NH Teen Institute Summer Program, a week-long program, specific to teaching youth leadership and prevention skills. Three youth from our previous Teen Institute training programs served as Junior Youth Counselors, a true testament of the programs quality training and leadership management.

The annual CoRe Fall Festival continues to be a huge success with numerous prevention activities for youth and families to engage in. The event is entirely volunteer driven with youth planning and managing of the prevention education actives and demonstrations with the assistance of the New Hampshire Liquor Enforcement. As always, adult volunteers served the never-ending burgers and dogs, always a hit with youth and families, especially after the foot-ball game! Youth continued their volunteerism with the fifth annual trip to Believe in Books Polar Express event where they dressed as Elfs to greet children and families arriving by train to visit Santa at the North Pole! This year 43 Inter-Lakes High School youth participated in this magical event.

Inter-Lakes youth have also engaged in numerous prevention activities over the past year, with dances, and bowling and a recent focus on Red Ribbon Week at the high school level. CoRe After-Hours Youth encouraged their peers to pledge to be substance free and handed out t-shirts and other goodies promoting positive messages. CoRe After-Hours Youth have also played a major role in the “Lock It Up” campaign for Belknap and Carroll Counties, assisting with the design of the campaign and promoting the slogan of locking up prescription medication. For more information about “Lock It Up” please go to the Lakes Region Partnership for Public Health website at www.lrp-ph.org click “Partners for Prevention” on the left side and then “Lock It Up” you will see the student designed logo and information.

CoRe is currently involved with promoting the evidence-based prevention program, Teen Intervene, to reduce substance abuse and promote prevention education at the high school level. This program is grant funded and offered two days a week. For more information please call the Guidance Department at 279-6162 or contact Jena Vincent at jvincent@interlakes.org

Thank you for your continued support!

Respectfully, Jena Vincent for CoRe

jvincent@interlakes.org

SUPPORTED OUTSIDE AGENCIES



COMMUNITY Health & Hospice, Inc.

About the Organization: Community Health & Hospice (CH&H) is a non-profit homecare, hospice and community service agency serving Belknap County and several surrounding communities. We provide home based medical and supportive care using skilled licensed and certified professionals through our four programs: Homecare, Hospice & Palliative Care, Young Family Pediatric Care, and Senior Support Services. CH&H is the regional provider of Medicare certified, non-profit hospice services, infusion therapy and pediatric homecare service. The organization is licensed by the state of New Hampshire and certified by Medicare and Medicaid.

Although some services receive reimbursement from Medicare and private health insurance companies, others are dependent on community and grant support. In particular, our Pediatric, Senior Support Services and Hospice & Palliative Care Programs rely on charitable contributions in order to be sustained. In addition to town funds, we receive funds from individuals, the Lakes Region United Way and local community service organizations. We also conduct a number of fundraising activities to supplement those donations and maintain services in local communities. Funds provided by the town of Meredith are used to serve Meredith residents. Below you will find a summary of the services provided in Meredith during the past year.

Visit Data: During year 2009-2010, CH&H provided 286 Meredith residents with 2203 in-home visits by professionals or support service workers and 112 vaccine services to children and adults (not including H1N1). Last year we saw a particularly significant increase in palliative care/hospice services - with over 900 visits given to 41 Meredith residents and their families at the end of life, representing a 30% increase over the previous year. Over 185 visits were made to 73 families with young children to connect them with a medical home, to provide healthcare or to offer screening and parental guidance. Finally, 359 visits were made to the frail elderly to help maintain them in a home setting rather than transfer to a nursing home.

Community Health & Hospice professional staff participated in all the local H1N1 vaccine clinics of the fall & winter of 2009/2010 - including the Meredith clinic scheduled at St. Charles Church – a clinic which proved to be the busiest of the season.

It is a privilege to provide services to Meredith residents, and we are grateful for the town support that enables us to carry on these health-related community functions.

Submitted by:
Margaret Franckhauser, Executive Director

Emergency Management

Kevin A Morrow, Meredith Emergency Management Director

Peter Russell, Assistant Emergency Management Director

2010 was not a very active year for members of the Emergency Management team, which I'm very thankful for. From the heavy rain on the West Coast to the heavy snow in New York. It seemed like a year of near-misses to the New Hampshire area.

We continue to work very closely with Lakes Region Partnership for Public Health for free flu clinics in the Belknap County area. While these clinics provided a service for our residents, it also served as a test for emergency management plans. Below are helpful hints to help protect your health and that of your family, your co-workers, your friends and neighbors:

- ♦ Cover your nose and mouth when you cough or sneeze.
- ♦ Wash your hands often with soap and water.
- ♦ Avoid touching your eyes, nose or mouth.
- ♦ Try to avoid close contact with sick people.
- ♦ Stay home if you are sick.

Another part (support role) of Lakes Region Partnership for Public Health is volunteers on Lakes Region Community Response Team - (LR-CERT).

Primary Purpose: LR-CERT volunteer members support responders in emergencies and planned events within the Laconia/Meredith Region. CERT members also provide outreach programs aimed to train individuals to safely care for themselves, their families and neighbors during an emergency.

Minimal Qualifications: Completion of CERT basic training which includes disaster preparedness, disaster psychology, CPR and first aid, incident command systems, light search and rescue, fire safety and safety strategies involved in a terror attack.

There are five Meredith CERT members that should be recognized: Debbie Murphy, Tom Murphy, Cliff Dickinson, Sally Porter and Roger Turgeon. I ask that the Town thank these five dedicated volunteers.

Meredith Emergency Plans serves to prepare and to outline emergency responsibilities required of various Town departments to react to any type of emergency situation. With the assistance of Lakes Region Planning Commission, the Town Manager, Public Works, Water Department, Parks and Recreation, Fire Department, Community Development, Superintendent SAU, Stewart's Ambulance, and our Health Officer, we have completed the required emergency plans. It is still a work in progress on some sub-plans.

On behalf of Peter Russell and myself, I would like to thank the community for all their help and patience assisting the Town and our neighbors to get through the many incidents that burdened us over the past years.

Sincerely,

Kevin Morrow

Meredith Emergency Management Director

SUPPORTED OUTSIDE AGENCIES

Genesis



One Life. One Family. One Community.

To the Residents of Meredith:

Thank You for Supporting Genesis Behavioral Health!

The appropriation that we received from the Town of Meredith's 2010 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2010 (ending June 30, 2010), a total of **155 Meredith residents** came to Genesis Behavioral Health seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	56
Ages 18 – 59	89
Age 60 and over	10
Total	155

We provided Emergency Services to **17 Meredith residents** in Fiscal Year 2010.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits not only the individual, but the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services twenty-four hours a day, seven days a week, to **any resident of Meredith** experiencing a mental health crisis.

Community matters in community mental health. Support from the Town of Meredith is an essential component of our funding and is critical to our Emergency Services program. The services provided by Genesis Behavioral Health improved the quality of life for 3,318 individuals in our region in Fiscal Year 2010. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Rutchard".

Executive Director

111 Church Street · Laconia NH 03246 · Tel 603/524-1100 · Fax 603/528-0760 · www.genesisbh.org

The Greater Meredith Program

The Greater Meredith Program (GMP) is a non-profit community development organization dedicated to enhancing economic vitality, historical and cultural preservation and town-wide beautification. Led by a volunteer Board of Directors.

GMP operates with four sub-committees, which correspond to each of the four points of The Main Street Approach® - Organization, Economic Development, Design and Promotion. Each committee is comprised of dedicated community volunteers. These committees (or four points) work together to build a sustainable and vibrant community. The committees (with recent highlighted events and projects) are listed below:

Organization Committee: Raises money for GMP, manages staff, volunteers and finances. Promotes GMP internally and externally.

- ♦ **Pond Hockey Tournament:** GMP helped coordinate and sponsor the Inaugural New England Pond Hockey Tournament in Meredith Bay. The event was a huge success for the businesses in town, players and spectators. This will become an annual event with GMP sponsoring and coordinating with NE Pond Hockey. All proceeds from food sales benefitted the many projects and programs of GMP.
- ♦ **Holiday Greeting Card Sales:** Original watercolors painted by board member, Christine Hodecker. All proceeds from the card sales will benefit GMP.

Community Economic Development Committee: Strengthens the community's existing economic assets while expanding and diversifying its economic base. Identifies new market opportunities, stimulates property investment in the community.

- ♦ **Career Partnership Program:** A public/private partnership between GMP and the Inter-Lakes School District, giving students an opportunity to make connections with local businesses and exposure to future careers through internships and job shadow programs. In 2010, 26 students were placed in internships and 36 completed job shadows.
- ♦ **All America Display Garden at Meredith Public Library:** This was the 6th year that the Meredith Library Public Garden was designated as one of the more than 200 All-American Selection (AAS) Gardens that are grown across North America. The garden was created in 2005 as part of the America in Bloom competition in which Meredith won 1st place. The Greater Meredith Program sponsors the garden. This year, there was a nice collaboration between D.S. Cole who grows the plants, the children at the library and the Friends of the Meredith Public Library who purchased materials for stepping stones, prepared and helped plant the garden with D.S. Cole. Throughout the growing season, volunteers watered, weeded and fed the garden to keep it in top condition for the enjoyment of the community.

Design Committee: Gets the district into top physical shape to convey a positive visual message. Design activities include instilling good maintenance practices in the commercial district, enhancing the physical appearance of the district by rehabilitating historic buildings, encouraging appropriate new construction, developing sensitive design management systems, and long-term planning.

- ♦ **Meredith Community Center Garden:** The \$70,000 Community Center Garden was completed in the spring of 2009 and was achieved entirely by donations and volunteers at no cost to the town. Individuals, local clubs, charitable organizations, designers, architects, landscapers, contractors and other businesses all collaborated to make this project a success. A GMP board member, Nancy Lavigne, has taken over this garden as an Adopt-A-Spot location. Nancy, along with other volunteers, continues to maintain the garden.

The Greater Meredith Program continued...

- ♦ **Façade & Site Improvement Grant Program:** As a follow-up to the successful Extreme Makeover of the Phu Jee restaurant façade on Main Street, GMP will offer financial assistance to commercial property owners striving to enhance, promote, and preserve the community. Applicants must adhere to specific criteria, for monetary assistance. The funds may be in the form of material supplies and/or design services. In 2010, three businesses were awarded grants. GMP paid for half of “Patricia’s Specially for You” sign in front of her store on Main Street. The Masonic Temple and the Main Street Courtyard (pathway between parking lot at Mill Falls and Main Street) were awarded design assistance.
- ♦ **Beautification & Conservation Fund Project:** Established on January 1, 2009 to repopulate Meredith’s village core area and the Route 3 and 25 corridors with large and medium size streetscape trees. The fund will also assist in pruning, fertilizing and helping to maintain the existing tree-scapes that are currently established and help other organizations as well as the town’s beautification projects with donations. GMP continued with the second phase of tree plantings in 2010 beginning on Arbor Day. Smaller trees will be planted around the peripheral areas of Main Street and the Village District.
 - ♦ **Arbor Day (April 30, 2010):** Two Princeton American Elms were planted in Community Park. Planet Green of Meredith planted the trees in coordination with the Public Works Department.
 - ♦ **June 25, 2010:** An Ornamental Crabapple tree was planted on the corner of Sunshine & Pa’s restaurant. Midge & Mike Burnham, owners of the property, were very grateful and appreciated the efforts of the Beautification Fund by allowing the planting. Landscapes by Tom of Meredith generously donated their time to plant the tree.
 - ♦ **June 28, 2010:** GMP partnered with Ippolito’s Furniture to plant nine (9) Red Maples along the Ippolito Rt. 3 frontage. Bickford Landscaping of Meredith volunteered to plant the nine trees.

Promotion Committee: Sells a positive image of the district to encourage consumers and visitors to live, work, shop, play and invest in the commercial district through retail promotions, special events and marketing campaigns.

- ♦ **Flower Barrels in the Village District:** GMP plants and maintains over 20 flower barrels from May through September.
- ♦ **July 4th Fireworks:** GMP took over the responsibility of planning and implementing the Fourth of July fireworks from the Chamber of Commerce. This year GMP collaborated with Nassau Broadcasting to bring an enhanced fireworks display to Meredith. Discounted radio advertising for local businesses was offered through Nassau Broadcasting leading up to the event.
- ♦ **Rock n’ Roll Cruise Night:** GMP partnered with the Granite State Nationals to bring the inaugural event to Main Street on August 14, 2010. The Auto Cruise Parade began at Interlakes High School and ended on Main Street. Over a hundred vintage, muscle, custom and classic cars joined the parade. A Street dance with live rock ‘n roll music from the 50’s & 60’s took place in Community Park following the auto parade. The event drew hundreds of enthusiastic onlookers to the village district.
- ♦ **September 11th Commemoration Guide:** GMP prepares the brochure/guide for the American Legion ceremony held annually in Hesky Park.
- ♦ **Halloween in Meredith Events Guide:** A Spooktacular Series of Events in October
Scarecrow Contest: for participating merchants
- ♦ **A December to Remember Holiday Guide:** available at various locations and on our website.
 - ♦ Wreath Program
 - ♦ Christmas Tree Contest: for participating merchants

The Greater Meredith Program continued...

- ♦ **12 Days Till Christmas:** GMP promoted local Meredith independently owned stores by offering a shopping contest with the concept of the 3/50 project to encourage residents to shop locally. The contest ran for the 12 days leading up to Christmas. For every \$50 spent, shoppers would get a chance to enter a drawing to win a night in a suite at Church Landing plus \$100 in spa treatments. Eighteen people entered the contest by turning in their shopping receipts; collectively they spent a total of \$3,393.
- ♦ **WEBSITE – www.greatermeredithprogram.org** a new website was created to promote our program and events in town. Over 3,500 visitors frequent the website on a monthly basis.

During the past five years, GMP has invested over \$100,000 in direct cash investments back into the community through various programs and projects. This figure does not include donations, donated materials, labor and volunteer time by over 100 community professionals and residents. This truly broad-based program continues to engage a wide range of stakeholders in the community to bring about positive results. If you are interested in serving on one of these committees or have any questions, please contact us.

We are also very thankful to the Town of Meredith for their support.

Sonnie Ireland,

Executive Director

290 Daniel Webster Highway, Unit 2C • PO Box 1417 • Meredith, NH 03253 • 603.279.9015

Email: info@greatermeredithprogram.org Website: www.greatermeredithprogram.org

Kidworks Learning Center

Kidworks Learning Center is a non-profit childcare center for children ages 6 weeks to 12 years. We offer a before and after school program, as well as our own unique vacation and summer programs. Our philosophy is to provide a stimulating environment for children to learn and express themselves with an emphasis on self-esteem. A variety of activities are provided that gives each child an opportunity to progress at his or her own pace in the five major areas of development: emotional, social, cognitive, physical and speech/language. We try to implement community outreach programs in our curriculum to instill the importance of helping others and our community.

The center provides services for over ninety families in the Lakes Region, a majority of the families living or working in Meredith. Kidworks provides the families with not only quality care and education, but with USDA approved breakfasts, snacks and lunches. In conjunction with the New Hampshire State Scholarship Program, we are able to provide reduced tuition rates for families in need of assistance.

Through the generosity of the Town of Meredith, the Kidworks families, staff and the community we were able to provide the children with more enrichment programs. The theme for our School Age Group was Science. The children did various experiments in the classroom in which they had to observe, predict and record their findings. The center was able to make Science come alive with visits to The SEE Museum and The Seacoast Science Center. We plan to continue to provide the children with hands on experiences that allow them to apply what they have learned in the classroom.

On behalf of the families, staff, Board of Directors and friends of Kidworks Learning Center we would like to thank you for your generosity and continued support of our program.

Jen Weeks, Director

Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region. Some of the services provided on behalf of the town of Meredith and the region in the past fiscal year are noted below:

LOCAL

- ♦ Researched the status of municipal and regional energy projects in the Lakes Region in response to a request made by a town official.
- ♦ Completed and delivered the town's Local Emergency Operations Plan (LEOP). Assisted the town with an innovative stormwater ordinance, as part of the Lake Winnepesaukee Planners Group.
- ♦ Provided outreach to local officials on the Energy Technical Assistance Program.
- ♦ Received requests for assistance with Innovative Land Use (ILU) ordinances from the town.
- ♦ Discussed the workforce housing statute and historic affordable housing development with municipal officials.
- ♦ Generated several road maps of the town for use by the Road Safety Management System (RSMS) field team.
- ♦ The Hazard Mitigation Plan (HMP) has been adopted by the selectmen and has received final approval from FEMA. Documents and the map have been delivered to the town.
- ♦ Provided a regional trails map and the implementation status of several projects, as requested.

LAND USE

- ♦ Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- ♦ Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- ♦ Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- ♦ Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- ♦ Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- ♦ Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.

Lakes Region Planning Commission continued...

NATURAL RESOURCES

- Presented water resources ordinances for the Regional Environmental Planning Program (REPP) at a statewide planning conference. The LRPC received the 2010 Source Water Protection Award from the NH Department of Environmental Services for providing a pioneering example of regional groundwater protection in New Hampshire.
- Secured nearly \$100,000 from the National Oceanic and Atmospheric Administration (NOAA) to expand planning efforts on the Lake Winnepesaukee Watershed Management Plan (LWWMP). Support was provided from U.S. Senator Gregg.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support from the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. The 2010 collection was the largest collection ever in terms of volume.

NATURAL HAZARDS

- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

REGIONAL CONCERNS

- Hosted an Annual Meeting that featured the Product Stewardship Institute, a national pioneer in Product Stewardship; the next step beyond household hazardous waste collections.
- Convened six Commission meetings and facilitated discussions on: Planning, Energy, and NH Communities: Challenges and Outlook; An Overview of the 2009 Aquatic Resource Mitigation Fund; New Hampshire's Current and Future Transportation System; Lakes Region Transportation Enhancements; NH Rail Transit Authority; What Role Should Your Community Have in Regulating Large Groundwater Withdrawals; The State's Current Efforts to Coordinate Transit Planning Statewide, and The Implications for the Lakes Region; Overview of the Lake Winnepesaukee Watershed Management Plan (LWWMP); Overview of Household Hazardous Waste Collections in the Lakes Region; A Panel Discussion: Permanent Household Hazardous Product Facilities: Is Another in the Lakes Region Future; Milfoil and Exotic Species in our Great Ponds: Lessons Learned; Overview of Exotic Species in NH and Research Initiatives; Innovative Techniques on Squam Lakes.
- Represented the region on the NH Association of Regional Planning Commissions.
- Conducted outreach and provided assistance with Geographic Information Systems (GIS) to local officials.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.

Inter-Lakes Day Care Center & Nursery School

Inter-Lakes Day Care Center is open on a year-round basis at two sites, from 6:30 AM to 5:30 PM, making it possible for parents to maintain employment. The Center offers a full range of services including morning preschool programs, full and part-time child care, summer and vacation enrichment camp, and USDA approved healthy meals and snacks. Guided by a professionally certified and credentialed staff, the children receive an educational program along with health care services, special needs services and transportation for kindergarten. Through the State of New Hampshire and the Child Care Development Block Grant tuition based on family size and income is available for parents who are employed, in training, pursuing a degree or certificate, on job search or temporarily disabled. Our center also sponsors the Inter-Lakes Family Daycare Nutrition Program, facilitating federal reimbursement from USDA for licensed home daycare providers who serve approved meals and snacks while providing care for children of working parents.

Inter-Lakes Day Care Center celebrates its 40th anniversary in 2011. The Board of Directors and staff would like to take this opportunity to thank the Town of Meredith for helping us build and strengthen the relationships we have created with our families.

Meredith Chamber of Commerce

The Meredith Area Chamber of Commerce consists of over 340 businesses that are organized to advance and promote the commercial, industrial, service, professional, tourism, and retail interests of Meredith and its trade area. While many of the activities of the Chamber are tourist related, all segments of the business community make up the membership. The Chamber office is located at 272 Daniel Webster Highway and is open year round. Visitors to the Center find a wide array of promotional literature about the Lakes Region. Staffing the Center in 2010 were Jean Greenlaw, Molly Landrigan, Adrienne Stevens and Stephanie Whiting.

The major project of the Chamber the past year was the development of a totally new website which lists all Chamber members, is registered with the major search engines, and provides members with advertising opportunities. Community organizations are also listed on the site. The Welcome to Meredith Sign at the Town Docks was updated and now features a road map of the area and a street map of the Meredith downtown. Again this year, the Chamber conducted a national advertising campaign designed to entice people to visit the area and we produced and distributed a four color, 24 page, high quality brochure which was distributed at high traffic tourist attractions in Vermont, New Hampshire, Massachusetts, the state rest areas and the Manchester Airport Visitor Center. The brochure is also mailed out in response to inquiries received at the Chamber Office.

Chamber sponsored events included the Lakes Region Fine Arts and Crafts Festival, Margaritaville in Meredith, the Awards Ceremony at the Annual Meeting. Regular Business After Hours and Breakfast Forums were held and The Marine Services Guide, the Around the Town Map, the Wedding Guide, the Professional Guide, and the Service Guide were all updated. In addition, the Chamber assists many community organizations in the promotion of their events.

The Chamber greatly appreciates the support of the community for its many activities and is especially appreciative of the cooperation and assistance received from the various departments of the town in carrying out its many projects.

Susan Cerutti, Executive Director

Meredith Community Action Program

During the past year, we have provided \$989,550 in services to Meredith residents. Our major concern has always been, and will continue to be, the delivery of needed services to the elderly, handicapped and low-income residents of the community. Some of the services we provide are administration of the Fuel Assistance Program, the Women, Infants and Children Program, congregate meals at the Senior Center, Meals on Wheels, Emergency Food Pantry. For more information, please contact 279-4096.

We wish to thank the Town of Meredith for its continued support.

Sincerely,
Prudence Tylanda, Area Director

Meredith Historical Society

The Society's purpose is the collection and preservation of the history of Meredith. This includes preserving valuable books, manuscripts, photographs, prints, textiles, relics and other articles related to the history of Meredith. The purpose also includes maintaining the Pottle Meeting House, operating as the Farm Museum, and the Main Street Museum to house our collection.

The funds for maintaining the artifacts and the two museums buildings are provided by donations from members and other interested parties. Sums designated as trust funds and bequests are encouraged, as they enable the Society to hold such amounts in trust and use only the interest as needed. The Town generously provides funds to assist in the payment of a stipend for the greeter for our Main Street Museum during the summer.

The Main Street museum is open from Memorial Day to Columbus Day four days a week Wednesday through Saturday from 11:00 AM to 4:00 PM. The Farm Museum is open Wednesday and Saturday afternoons during the summer and from Labor Day to Columbus Day on Saturdays from 12:00 PM to 4:00 PM and is staffed by volunteers. Arrangements can be made to visit the museum at other times by calling 279-1190. Again this year there were visitors from all over the US and other Countries.

From May through November, on the first Tuesday at 7:30 PM of each month, the Society sponsors programs and activities that increase awareness of town history. The topics this year included: Therapy Pets, Rebecca Rule, Recreating through the Years, Thaddeus Lowe, Civil War Balloonist from NH, Robert Frost's New Hampshire, Stonewalls of the Area and Meredith Public Health Nurses Association. All programs are open to the general public and are free of charge.

The Society would like to thank the many volunteers for their help to catalogue articles, cleaning textiles, organizing exhibits, creating window displays, hosting the Farm Museum, providing refreshments for the meetings, baking for the bake sales, organizing and working at the auction and maintaining the buildings. The Society is grateful for the consideration and support of all the people in the Town of Meredith, making it possible for the Society to continue to serve the public.

George Jewell, President

Meredith Public Health Nursing Association

Meredith Public Health Nursing Association, (MPHNA), is your local non-profit home care visiting nurse agency serving Meredith and Center Harbor. Our highly skilled, licensed, and professional staff provides nursing, rehabilitation therapies, personal care assistance, homemaker and senior companion services within the home. Serving this community since 1923, MPHNA is Medicare/Medicaid certified, and licensed by the State of New Hampshire. Be sure to visit our website, www.MPHNA.org, to help you address and answer questions about your present or future home health care needs.

Remaining a small community based visiting nurse agency is important. A part of our mission is that we will provide home care services based on client need, not ability to pay. Meredith's community support each year enables us to continue to meet that mission as we have for 88 years. The present economic environment and health care changes has led to more of your community neighbors going without health insurance coverage yet still often in need of home health care services.

MPHNA provides a blood pressure and foot clinic at the Meredith Community Center the first Wednesday of each month at 12:30 p.m. We continue to be active members of local emergency preparedness committees working to keep Meredith well prepared for any public health threats. Our annual seasonal flu clinics were held at our main office, the Meredith Community Center, and several area businesses in addition to being sure our homebound clients received them.

Our Board of Directors include: President Phyllis Hamblet, Vice-President Thomas Pryor, Secretary Max Jenness, Treasurer Robert Davis, Asst Treasurer Frances Secord, Virginia Stephens, Richard Harlow, Jean Greenlaw, Edward Touhey, and James Wallace.

After 88 years of service in various office spaces around town we shall be moving into our permanent home at 186 Waukegan St., Meredith, in the spring of 2011. We provide office hours twice each day for Meredith residents who are not homebound but require some limited skilled nursing care. One of the goals of the building project is to improve safe access to our office as we continue to provide office hours each day along with our home care services. Please stop by and visit our new space this spring.

MPHNA provided 7289 visits/services to Meredith residents in 2010. Of those, 2627 were nursing, 1060 were rehabilitation therapies, 15 were medical social worker, 2835 were for personal care, 114 were homemaking and 638 were visits to our office.

Memorial gifts were received in memory of: Rebecca Anderson, Link Andrews, Gloria Batchelder, Charles Burke, Mary Casazza, Barbara Clymer, Bella Davis, Russell Dunn, Helen Fangman, Joan Gordon, Winifred Gray, Alice Graziano, Harold Hines, Joseph Jeffery, Carl & Florence Johnson, Jack Kasten, Lou Laverdure, Dorothy Leone, Bill McCann, Catherine "Taffy" McGuigan, Elisabeth Miller, Albert Moore, John Nedeau, Delancey Nicoll, Doris Owens, Harry Plummer, Don Quinn, Peter Ruel, Barbara "Bobbi" Smythe, Francis Soley, Margaret Soley, Grace Vachon, Beverly & Ken Wade, Bunny Wiener, and Harold Wyatt.

As your locally based visiting nurses all of us at **Meredith Public Health Nursing Association** are grateful to the residents of Meredith for their ongoing and strong support of this home care agency and its mission to this town.

Pamela C. Fortin, RN MPH, Executive Director

New Beginnings - A Women's Crisis Center

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Meredith for their continued support. Your 2010 allocation, of **One Thousand Eight Hundred Dollars (\$1,800.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.



New Beginnings had advocates and staff in Laconia District Court, Laconia Family Division, and Belknap County Superior Court each working day of this budget year. New Beginnings also has a DVS (Domestic Violence Specialist) at the Department of Children, Youth and Families halftime and responds to each case at the Greater Lakes Child Advocacy Center. New Beginnings volunteers donated **21,898** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy
Kathy Keller
Executive Director

Domestic Violence Support Line: 1.866.644.3574 Sexual Violence Support Line: 1.800.277.5570

P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511
www.newbeginningsnh.org email: help@newbeginningsnh.org

SUPPORTED OUTSIDE AGENCIES

New Hampshire Association for the Blind

The New Hampshire Association for the Blind was founded in 1912, in Hancock, NH.

The mission of the New Hampshire Association for the Blind is **to advance the independence of persons who are blind and visually impaired**. The New Hampshire Association for the Blind is the only statewide, private, non-profit organization that provides vision rehabilitation services to people of all ages who are blind or have severe vision impairments.

The Association is fully accredited by the National Accreditation Council for Agencies Serving the Blind and Visually Impaired. We provide counseling & referral, rehabilitation teaching, orientation & mobility instruction, low vision services, assistive technology, volunteer services, as well as education services for school-age children.

The Association's professional staff provided 24,483 hours of program service to 1,478 individuals. An additional 307 persons participated in group services. 65% of clients are women; 35% are men and 45% of clients are between the ages of 70 and 89, with 64% of our clients between the ages of 70-99. Volunteers provided 3,360 service hours. Of the major eye conditions, 38% of clients suffer from Macular Degeneration, 15% from Cataract, 8% from Diabetic Retinopathy, 11% from Glaucoma, 2% from Retinitis Pigmentosa and 26% from all other eye conditions. This year, the Association received 474 new referrals averaging 40 per month. Public education presentations were made to 6,941 people. 30% of clients have incomes of less than \$10,000 and 35% have incomes ranging from \$10,000 - \$20,000.

No one is ever denied access to services due to inability to pay, and services are provided in every community of New Hampshire and along the borders, for as long as they are needed. 65% of funding comes from philanthropic contributions from individuals, private foundation grants, trusts, corporate grants, civic and service organizations. All funds raised in New Hampshire stay in New Hampshire.

New Hampshire Humane Society

The New Hampshire Humane Society (NHHS) has been taking in, caring for, and adopting animals since 1900. NHHS is a private 501(c) 3 charity where support only comes from donations from the public and with contracts for services as with the Town of Meredith. We receive absolutely **no** federal, government or other humane society money. In 2010, the NHHS was proud that 964 animals were placed in warm loving homes. NHHS serviced 107 animals for the Town of Meredith, a 55% increase from 2009 (as of 11/30/2010).

Every animal that comes through our doors receives full medical and behavioral evaluation, spay/neuter services, vaccinations, parasite control, and micro-chipping prior to placement in their forever home. **No animal is ever euthanized due to lack of space or time**. We offer the residents of Meredith an alternative to releasing their animals in the street when they no longer can care for them. Your Animal Control Officers and Police have the ability to drop off strays 24 hours a day, 7 days a week.

New Hampshire Humane Society continued...

We offer a pet food pantry to the public when they cannot afford to feed their beloved pets. No questions are asked and no forms are required to avoid making those less fortunate feel ashamed to ask for help. Additionally, we offer a low cost spay/neuter program for privately owned pets which reduces the countless litters of kittens and puppies which over populate all shelters in New Hampshire. NHHS has been working with local citizens on select areas to reduce the number of reproducing feral cat colonies by spaying and neutering them.

The total number of animals brought to the New Hampshire Humane Society from Meredith during 2010 along with the numbers we service from other communities in the Lakes Region is found below:

Animals	Town of Meredith	Other Towns Serviced
Dogs & Puppies	40	407
Cats & Kittens	67	705
Other Small Animals	0	6
Cruelty Cases	6	1

Respectfully Submitted,
Mary G. Di Maria

Winnepesaukee Wellness Center

The Winnepesaukee Wellness Center members thank you for your continued support of the Center in 2010. As you may know, the Winnepesaukee Wellness Center is a medically supervised program that is a self-supporting department of Lakes Region General Hospital. Its mission is to promote health responsibility, to provide a safe, comfortable site to exercise, to provide ongoing support and encouragement of healthy lifestyle habits and to promote active lifestyles. The Center has been at the 78 Whittier Highway location in Moultonboro for one year now and the site is working out well for our clients. An Advisory Committee consisting of members, interested community members, and LRGH management team meet monthly and oversee the Center's operations. The Center depends on the support from surrounding towns and fundraisers to keep the member fees affordable for members of the community. In 2010, 16% of the membership are residents of Meredith and benefit from the services available to them at the Center. The members range in age from 42-94.

The Center is open three days per week on Monday, Wednesday, and Friday from 6am to 4pm. The program is not just an exercise program as the members benefit from the oversight and experience of a Registered Nurse who helps design an individualized exercise program to meet their needs. The members also benefit from the social aspect of the center and often attend luncheons or go to coffee after exercise which is an important aspect of many members' lives. The monthly fee for the program is \$50.00 per person and \$80.00 per couple. Financial assistance is available to those who qualify.

We invite you to come and see the Center in action during the regular hours of operation or call 253-1839 for information.

Sincerely,
The Winnepesaukee Wellness Center Advisory Committee

VITAL STATISTICS

Births

<i>Date of Birth</i>	<i>Child's Name</i>	<i>Father's / Partners Name</i>	<i>Mother's Name</i>
01/24/10	MacDowell, Jed Michael		MacDowell, Amy
01/28/10	Luongo, Rylen Cole		Luongo, Carolyn
01/29/10	Doucette, Devin Scott Edward	Doucette, Scott	Lutz, Samantha
02/01/10	Bivolcic, Katelin Olivia	Bivolcic, Robert	Bivolcic, Stacy
02/23/10	Weiner, Charles	Weiner, Noah	Ponomareva-Weiner, Eketerina
03/18/10	Hamill, Summer Elise	Hamill, Locke	Hamill, Wendy
03/22/10	Seely Lia Renee	Seely, Tylee	Seely, Elizabeth
04/17/10	Hurd, Jeremiha Shawn	Hurd, Shawn	Desrosiers, Janelle
04/21/10	Guyotte, Garrison Collin Don	Guyotte, Justin	Biddix, Debbie
04/27/10	Meeken, Wesley	Meeken, Eric	Sterling, Elizabeth
04/30/10	Hollins, Joseph Paul	Hollins, Jeffrey	Young, Katie
04/30/10	Young, Brian Benjirman	Hollins, Jeffrey	Young, Katie
04/30/10	Lavallee, Reece Lyn	Lavallee, Jr. Stephen	White, Erica
05/01/10	Trent III, Jeffrey Wayne	Trent Jr., Jeffrey	Trent, Crystalynn
05/15/10	Patten Jr, Lucas Miron	Patten Sr., Lucas	Thurber, Regina
05/28/10	Leonard, Parker Haven	Leonard Jr., Barry	Leonard, Heather
05/30/10	Knott, Kaleb William	Knott, Ryan	Knott, Laura
06/21/10	Wakefield, Tucker Monroe	Wakefield, Benjamin	Byers, Halley
06/23/10	Kimball, Kylee Lynn	Kimball, Alex	Kimball, Sara
06/28/10	Taylor, Kate Diane	Taylor, Nathan	Taylor, Kristen
07/02/10	Jenot, Marshall Raymond	Jenot II, Allen	Moore, Amber
07/04/10	St Cyr, Easton Richard	St Cyr, Derek	St Cyr, Sheri
07/15/10	Stillings, Carly Lee	Stillings, Cory	Riley, Talia
07/27/10	Heal, Athena Belle	Heal, Luke	Colindres, Nicole
07/29/10	Tucker, Jayme Lynn	Tucker, Tyler	Santiago, Quetsy
08/12/10	Smith, Aaron Haskell	Smith, Gregory	Smith, Samantha
08/15/10	Gavin, Matthew John-David	Gavin, William	Gavin, Amber
9/29/2010	Spears, Caleb Michael	Spears, Deven	Spears, Kelly
10/27/2010	Taylor, Trace Thomas	Taylor, Thomas	Taylor, Jodi
11/24/2010	Weiss, Evan Colby	Weiss, Scott	Weiss, Rebecca

Marriages

<i>Date of Marriage</i>	<i>Person A's Name</i>	<i>Residence</i>	<i>Person B's Name</i>	<i>Residence</i>
01/16/10	Myers, Justin D.	Meredith, NH	Sargent, Elyse C.	Meredith, NH
01/17/10	Brown, Jason M.	Meredith, NH	Rodenhuis, Cheryl L.	Franklin, NH
01/29/10	Burnap, Amy M.	Meredith, NH	D'Haene-Marchek, Kathlee	Meredith, NH
02/25/10	Curley, Christopher M.	Littleton, NH	Blackler, Jesse N.	Meredith, NH
04/17/10	Jackson, Stephen T.	Loudon, NH	Faris, Ellen A.	Meredith, NH
04/18/10	Robinson, Michael P.	Meredith, NH	Gardner, Jessica A.	Meredith, NH
05/01/10	Gallagher, Mark K.	Meredith, NH	Youtz, Janet S.	Meredith, NH
05/08/10	Darling, Wesley E.	Meredith, NH	Fleury, Rebecca A.	Meredith, NH
05/14/10	Furst, Eric A.	Meredith, NH	Kelley, Barbara J.	Meredith, NH
05/14/10	St. Gelais, Jason P.	Meredith, NH	Gianlorenzo, Amanda	Meredith, NH
05/28/10	Fry, Nicole L.	Meredith, NH	Dykeman-Cook, Jane M.	Laconia, NH
06/12/10	Trask, Kevin S.	Gilford, NH	Goodwin, Karli N.	Meredith, NH
06/19/10	Braley, Richard D.	Meredith, NH	LeGendre, Katie E.	Meredith, NH
07/10/10	Avery, Justin T.	Meredith, NH	Bergeron, Alyssa M.	Meredith, NH
07/18/10	Litalien, Justin D.	Meredith, NH	Daniels, Jamie L.	Meredith, NH
08/01/10	Robertson, Andrew T.	Meredith, NH	Muresan, Anca	Meredith, NH
08/09/10	Marquis, Nico A.	Manchester, NH	Swift, Shelby M.	Meredith, NH
08/14/10	LaMarre, Marcus W.	Meredith, NH	Grubbs, Andrea L.	Meredith, NH
08/28/10	Bernard, Christopher	Meredith, NH	Monnelly, Jocelyn H.	Meredith, NH
9/11/2010	Olszak, Christopher	Bridgewater, NH	Nedeau, Kimberly G.	Meredith, NH
9/14/2010	Couturier, Patrick A.	Meredith, NH	Armes, Sarah B.	Meredith, NH
10/10/2010	Schwarz, Nicholas P.	Meredith, NH	Durand, Kristin M	Meredith, NH
11/20/2010	Tatakes, Brett A.	Meredith, NH	Van Norden, Camille L.	Meredith, NH
12/7/2010	Kimball, Austin W.	Meredith, NH	Boissonnault, Leah	Loudon, NH
12/29/2010	Freeman, Casey M.	Fairborn, OH	Thurrell, Rebecca	Meredith, NH

VITAL STATISTICS

Deaths

<i>Date of Death</i>	<i>Decedent's Name</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Maiden Name</i>
1/2/2010	Batchelder, Gloria	Laconia	Batchelder, Orrin	MacPhee, Agnus
1/3/2010	Guild, Lucile	Meredith	Folette, George	Dearborn, Frances
1/7/2010	Proctor, Ardys	Meredith	Gray, Archibald	Jorgensen, Gertrude
1/9/2010	Stauss, Karen	Meredith	Bittle, Edgar	Teichelmann, Elizabeth
1/10/2010	Turgeon, Fabiola	Laconia	Cadorette, Joseph	Beaudoin, Malvina
1/16/2010	Miller, Elisabeth	Meredith	Outhouse, Dr. John	Foster, Adeline
1/22/2010	Brown, Genevieve	Laconia	Allen, Raymond	Daley, Albertina
1/29/2010	Gordon, Joan	Laconia	Shute, Ernest	Dow, Odessa
2/4/2010	Gilbert, Frances	Meredith	Tarris, John	Wilmot, Gertrude
2/4/2010	Currier Jr, Robert	Meredith	Currier Sr, Robert	Folsom, Ruth
2/16/2010	Hartman, Clare	Meredith	Henry, Thomas	Mulderrig, Barbara
2/16/2010	Goulet, Noella	Meredith	Morin, Onezime	Unknown, Souphraine
2/20/2010	Jennotte, Kathleen	Meredith	Grant, Jonathan	Norris, Clarinda
2/21/2010	Alexa, Virginia	Lebanon	Levley, Alfred	Roberts, Lois
2/25/2010	Moore, Jean	Lebanon	Fairbairn, John	Young, Grace
2/28/2010	Tumey, Deborah Lee	Meredith	Pearson, Edgar	Smith, Dorothy
3/1/2010	Baker, June	Laconia	Cote, John	Brazeau, Marjorie
3/1/2010	Hooper, Cathy	Lebanon	Sargent, Richard	Varney, Donna
3/7/2010	Klaft, Ethel	Meredith	Bills, Wallace	Taunton, Winifred
3/7/2010	Casazza, Mary	Laconia	Mello, Manuel	Perry, Mary
3/11/2010	Heath, Lila	Meredith	Willoughby, Earle	Bacon, E
3/14/2010	Fox, Dorothy	Meredith	Martin, John	Hogarth, Ann
3/15/2010	Andersen, Borghild	Meredith	Karlsen, Kristian	Kibsgarrd, Berntine
3/18/2010	Cail, Karen	Meredith	Claflin, Tracy	Pauquette, Doris

Deaths continued...

<i>Date of Death</i>	<i>Decedent's Name</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Maiden Name</i>
3/21/2010	Chase, Jean	Laconia	Taylor, Elmer	Sweeley, Jean
3/22/2010	Collins, Phyllis	Concord	Bernard, Felix	Murrow, Gladys
3/23/2010	Graziano, Alice	Meredith	Union, Ellsworth	Keene, Margaret
3/26/2010	Watson, Claire	Meredith	Paradise, Joseph	Stephonic, Mary
3/30/2010	Michalsky, Theodore	Laconia	Michalsky, Peter	Chislock, Mary
4/10/2010	Ring, Gardner	Meredith	Ring, Irving	Manning, Miriam
4/13/2010	Nedeau, Sr, John	Lebanon	Nedeau, Harry	Gibson, Frances
4/13/2010	Kestler, Veronica	Laconia	Remish, Peter	Iwanco, Helen
4/24/2010	Cheney, Betty	Meredith	Cheney, Frank	Cheney, Eleanor
5/8/2010	Lafrance, Nancy	Concord	White, Peter	Theriahult, Lillian
5/9/2010	Baard, Phyllis	Laconia	Capstick, Richard	Ward, Phoebe
5/9/2010	Fahlbeck, Evelyn	Meredith	Drury, Ralph	Owler, Isabelle
5/16/2010	Hett, Francis	Meredith	Hett, James	Bates, Irene
5/18/2010	Krueger, Thomas	Meredith	Krueger, Donald	Andersen, Edna
5/19/2010	Polosky, Jon	Laconia	Polosky, Frank	Baker, Valerie
5/21/2010	Contaldo, Grace	Meredith	Desonie, Oscar	Connolly, Marie
5/22/2010	Lebrun, Marshall	Meredith	Lebrun, David	Connors, Anne
5/30/2010	Mykland, Ethel	Meredith	Andersen, Christian	Unknown, Julie
6/2/2010	Murphy, John	Meredith	Murphy, John	Murphy, Anna
6/3/2010	Huckins, Gail	Laconia	Goss, Wellington	Cote, Theresa
6/4/2010	Mahoney, Natalie	Sandwich	Caron, Romeo	Milliken, Mary
6/10/2010	Davis, Bella	Meredith	Tatakes, Ernest	Unknown, Virginia
6/14/2010	Hawkins, Thelma	Meredith	Watts, Perley	Howes, Agnes
6/26/2010	Huber, Peter	Meredith	Huber, Alfred	Siefert, Alyce
6/29/2010	Gray, Winifred	Meredith	Siefring, Joseph	Conklin, Gertrude

VITAL STATISTICS

Deaths

<i>Date of Death</i>	<i>Decedent's Name</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Maiden Name</i>
7/3/2010	Linville Jr, Paul	Albany	Linville Sr, Paul	Moyette, Lillian
7/6/2010	Turmelle, Lester	Laconia	Turmelle Sr, Wilfred	Lovett, Elsie
7/8/2010	Carkin, Christine	Meredith	Parker, Wilbur	Judd, Ruby
7/13/2010	Rustmann, Beatrice	Laconia	Berard, Andrew	Lucier, Agnes
7/17/2010	Loughlin, Bruce	Laconia	Loughlin, William	Ellis, Josephine
7/21/2010	Blanchette, Florence	Meredith	Nelson, Frank	Willoughby, Florence
7/24/2010	Jones Jr, Mark	Meredith	Jones Sr, Mark	Beach, Adeline
7/29/2010	Jones, Jane	Laconia	Kloc, Joseph	Waroneka, Era
8/10/2010	Carlson, Jean	Laconia	Carlson, Paul	Nelson, Jennie
8/16/2010	Corliss Sr, Frank	Laconia	Corliss, Rueben	Green, Charlotte
8/25/2010	Learned, Richard	Concord	Learned, Addison	Tetley, Kathryn
8/25/2010	Dearborn, Elizabeth	Concord	James, John	Jensy, Elizabeth
8/27/2010	Hackett, Bernice	Manchester	White, James	Sadlowski, Adele
8/28/2010	Procter, Barbara	Meredith	Blackwell, Alfred	Nash, Eva
9/7/2010	Mitchell, Anne	Meredith	Debeaux, Charles	Byrne, Anna
9/10/2010	Hall, Berenice	Meredith	Maddocks, William	Lawton, Maude
9/13/2010	Cairns, Marjorie	Laconia	Decelle, Raymond	Djerf, Gertrude
9/13/2010	Heath, Alberta	Meredith	Smith, Ernest	Kern, Hattie
9/14/2010	Brough, Jean	Meredith	Morrison, Ernest	Orcult, Ida
9/17/2010	Bourque, Ruth	Meredith	Ward, Wilmot	Thompson, Charlotte
9/18/2010	Johnson Sr, Carl	Meredith	Johnson, Arthur	McKee, Eva
9/23/2010	Johnson, Florence	Laconia	Bowser, Harry	Wells, Florence
9/29/2010	Burrows, Marion	Plymouth	Riehs, Martin	Gutjahr, Lydia
9/30/2010	McCaffrey, Mildred	Meredith	Barrington, Frederick	Spotiswood, Ann

Deaths continued...

<i>Date of Death</i>	<i>Decedent's Name</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Maiden Name</i>
10/12/2010	Wall, Lillian	Meredith	Wall, Joseph	Gallagher, Mary
10/18/2010	Nungesser Sr, William	Meredith	Nungesser, Ralph	Feils, Kathryn
10/21/2010	Sutcliffe, Gerge	Meredith	Sutcliffe, William	Daley, Marion
10/22/2010	Welsh, Pearl	Meredith	Camillieri, William	Latina, Annie
10/23/2010	Brainard, Doris	Meredith	Breuning, Alfred	Gebelein, Charlotte
10/26/2010	Riedel, Marlene	Meredith	Sorensen, Martin	Anderson, Connie
10/29/2010	Picone, Stephen	Meredith	Picone, Joseph	Zugarmi, Rosa
10/30/2010	Vachon, Grace	Laconia	Souard, Jacques	Merrill, Iola
11/6/2010	McNamara, Marguerite	Laconia	Jenkins, Clement	McClain, Elizabeth
11/9/2010	Gorham, Martha	Laconia	Whitaker, Carl	Taft, Mabel
11/11/2010	Mack, Mary	Meredith	Burns, Charles	Paull, Katharine
11/11/2010	Tibbetts, Calvin	Meredith	Tibbetts, Maurice	Begin, Demerise
11/28/2010	Amand, Frank	Meredith	Amand, John	Klossman, Marian
12/6/2010	Roy Jr, Pierre	Laconia	Roy Sr, Pierre	Laflamme, Rose
12/7/2010	Boucher, Arthur	Laconia	Boucher, Odilon	Richard, Evon
12/8/2010	Merrill, Miriam	Meredith	Feely, Frank	Collins, Miriam
12/12/2010	Stark Jr, Henry	Laconia	Stark Sr, Henry	Oehrle, Emma
12/13/2010	Weeks, Christine	Meredith	Sheldon, Warner	Berry, Gertrude
12/21/2010	Kelleher, Rose	Meredith	Cavalieri, Joseph	Collura,, Rose
12/24/2010	McGuigan, Catherine	Meredith	Shaw, Joseph	Randall, Irma
12/31/2010	Butler Jr, Daniel	Laconia	Butler Sr, Daniel	Younglove, Thelma

FINANCIAL STATEMENTS

Fiscal Year Ended
December 31, 2010 (Unaudited)

Combined Balance Sheet - All Fund Types and Account Groups

ASSETS & OTHER DEBITS	Governmental Fund Types			Fiduciary Fund Types		Account Group		Total (Memorandum Only)
	General	Special	Capital	Trust and	Agency	General Long-	Term Debt	
		Revenue	Projects					
Assets								
Cash & Equivalents	\$ 8,492,734	\$ 873,909	\$ 415,872	\$ 1,950,534		\$		\$ 11,733,049
Investments			95,752	174,007				269,755
Receivables (Net of Allowances for Uncollectibles)								
Interest								
Taxes	2,327,305							2,327,305
Accounts	554,833	74,331		295,521				924,685
Special Assessments-Current	12,589							12,589
Special Assessments-Noncurrent	83,999							83,999
Other	9,818							9,818
Interfund Receivable								
Intergovernmental Receivable								
Statutory Tax Liens Receivable	101,011							101,011
Statutory Tax Liens Reserved Until Collected	(101,011)							(101,011)
Other Debits								
Compensated Absences						377,564		377,564
Amount to be provided for Retirement of General Long-Term Debt						10,728,030		10,728,030
TOTAL ASSETS & OTHER DEBITS	\$ 11,481,278	\$ 948,240	\$ 511,624	\$ 2,420,062		\$ 11,105,594	\$	26,466,798

Combined Balance Sheet - All Fund Types and Account Groups

LIABILITIES & EQUITY

Liabilities

Accounts Payable	\$	63,005	\$	930	\$	-	\$	-	\$	63,935
Retainage Payable										
Intergovernmental Payable		6,136,967								6,136,967
Interfund Payable		536,402								536,402
Escrow & Performance Deposits						164,952				164,952
Deferred Revenue				26,800						29,800
Deferred Compensation Benefits Payable						295,521				295,521
General Obligation Debt Payable								10,728,030		10,728,030
Compensated Absences Payable								377,564		377,564
TOTAL LIABILITIES	\$	6,736,374	\$	27,730	\$	460,473	\$	11,105,594	\$	18,330,171

EQUITY

Fund Balances

Reserved for Encumbrances	301,513	24,219				325,732
Reserved for Special Purposes	785,059	843,968	511,624	1,959,589		4,100,240
Unreserved						
Designated for Special Purposes						
Undesignated (Deficit)	3,658,332	52,323				3,710,655
TOTAL EQUITY	4,744,905	920,510	511,624	1,959,589		8,136,628
TOTAL LIABILITIES & EQUITY	\$ 11,481,278	\$ 948,240	\$ 511,624	\$ 2,420,062	\$ 11,105,594	\$ 26,466,798

FINANCIAL STATEMENTS

Fiscal Year Ended
December 31, 2010 (Unaudited)

Special Revenue Funds - Combining Balance Sheets

	Public Library	Conservation Commission	D.A.R.E. Program	Cable Franchise Fee	Boat Launch Fee	Water Fund	Sewer Fund	Total
ASSETS								
Cash & Equivalents	\$ 27,584	\$ 104,509	\$ 3,385	\$ 376,284	\$ 23,300	\$ (123,099)	\$ 461,946	\$ 873,909
Receivables (Net of Allowances for Uncollectibles)								
Accounts						40,877	33,454	74,331
Interfund Receivable								
TOTAL ASSETS	<u>\$ 27,584</u>	<u>\$ 104,509</u>	<u>\$ 3,385</u>	<u>\$ 376,284</u>	<u>\$ 23,300</u>	<u>\$ (82,222)</u>	<u>\$ 495,400</u>	<u>\$ 948,240</u>
LIABILITIES & EQUITY								
<u>Liabilities</u>								
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 778	\$ 152	\$ 930
Deferred Revenue-Access Fees							26,800	26,800
TOTAL LIABILITIES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 778</u>	<u>\$ 26,952</u>	<u>\$ 27,730</u>
<u>Equity</u>								
Fund Balances								
Reserved for Encumbrances	\$ 27,584	\$ 22,422	\$ -	\$ -	\$ -	\$ 1,797	\$ -	\$ 24,219
Reserved for Special Purposes		82,087	3,385		23,300	236,133	471,479	843,968
Unreserved								
Unreserved/Undesignated	\$ -	\$ -	\$ -	\$ 376,284	\$ -	\$ (320,930)	\$ (3,031)	\$ 52,323
TOTAL EQUITY	<u>\$ 27,584</u>	<u>\$ 104,509</u>	<u>\$ 3,385</u>	<u>\$ 376,284</u>	<u>\$ 23,300</u>	<u>\$ (83,000)</u>	<u>\$ 468,448</u>	<u>\$ 920,510</u>
TOTAL LIABILITIES & EQUITY	<u>\$ 27,584</u>	<u>\$ 104,509</u>	<u>\$ 3,385</u>	<u>\$ 376,284</u>	<u>\$ 23,300</u>	<u>\$ (82,222)</u>	<u>\$ 495,400</u>	<u>\$ 948,240</u>

Capital Project Funds - Combining Balance Sheets

	Prescott Park	Landfill Closure	Community Center	Infrastructure Improvements	Fire Dept. Building	Land Trust Project	Total
<u>ASSETS</u>							
Cash & Equivalents	\$ 322	\$ 79,916	\$ 11,826	\$ 304,345	\$ 12,218	\$ 6,645	\$ 415,872
Investments			95,752				95,752
TOTAL ASSETS	\$ 322	\$ 79,916	\$ 107,578	\$ 304,345	\$ 12,218	\$ 6,645	\$ 511,624
<u>LIABILITIES & FUND BALANCES</u>							
<u>Liabilities</u>							
Accounts Payable	\$	\$	\$	\$	\$	\$	\$
Due to General Fund							
Retainage Payable							
TOTAL LIABILITIES	\$	\$	\$	\$	\$	\$	\$
<u>Fund Balances</u>							
Reserve for Encumbrances	\$	\$	\$	\$	\$	\$	\$
Reserve for Special Purposes	322	79,916	107,578	304,345	12,818	6,645	511,624
Unreserved							
Undesignated (Deficit)							
TOTAL FUND BALANCES	\$ 322	\$ 79,916	\$ 107,578	\$ 304,345	\$ 12,818	\$ 6,645	\$ 511,624
TOTAL LIABILITIES & FUND BALANCES	\$ 322	\$ 79,916	\$ 107,578	\$ 304,345	\$ 12,818	\$ 6,645	\$ 511,624

FINANCIAL STATEMENTS

Fiscal Year Ended
December 31, 2010 (Unaudited)

Trust and Agency Funds - Combining Balance Sheets

	Trust Funds					Agency Funds	Totals
	Library	Expendable Capital Reserve	Others	Permanent Town			
ASSETS							
Cash & Equivalents	\$	\$ 308,698	\$ 1,451,549	\$ 25,335	\$	\$ 164,952	\$ 1,950,534
Investments	99,804			74,298			174,007
Receivables							
Interest							
Accounts						295,521	295,521
TOTAL ASSETS	\$ 99,580	\$ 308,698	\$ 1,451,549	\$ 99,762	\$	\$ 460,473	\$ 2,420,062
LIABILITIES & FUND BALANCES							
Liabilities							
Interfund Payable							
Escrow and Performance Deposits						164,952	164,952
Deferred Compensation Benefits Payable						295,521	295,521
TOTAL LIABILITIES						460,473	460,473
Fund Balances							
Reserved For Endowments							
Reserved For Special Purposes	99,580	308,698	1,451,549	99,762		-	1,959,589
TOTAL FUND BALANCES	99,580	308,698	1,451,549	99,762		-	1,959,589
TOTAL LIABILITIES & FUND BALANCES	\$ 99,580	\$ 308,698	\$ 1,451,549	\$ 99,762	\$	\$ 460,473	\$ 2,420,062

Agency Funds - Combining Statement of Changes in Assets and Liabilities

	Balance 1/1/2010	Additions	Deductions	Balance 12/31/2010
Engineering Performance Bond Fund				
<u>Assets:</u>				
Cash & Equivalents	\$ 345,898	\$ 20,339	\$ 201,285	\$ 164,952
<u>Liabilities:</u>				
Escrow and Performance Deposits	\$ 345,898	\$ 20,339	\$ 201,285	\$ 164,952
ICMA Deferred Compensation Plan				
<u>Assets:</u>				
Due From Others	\$ 287,886	\$ 22,997	\$ 15,362	\$ 295,521
<u>Liabilities:</u>				
Deferred Compensation Benefits Payable	\$ 287,886	\$ 22,997	\$ 15,362	\$ 295,521
TOTAL ~ ALL AGENCY FUNDS				
Cash & Equivalents	\$ 345,898	\$ 20,339	\$ 201,285	\$ 164,952
Due From Others	287,886	22,997	15,362	295,521
Total Assets	\$ 633,783	\$ 43,337	\$ 216,646	\$ 460,473
Escrow and Performance Deposits	\$ 345,898	\$ 20,339	\$ 201,285	\$ 164,952
Deferred Compensation Benefits Payable	287,886	22,997	15,362	295,521
Total Liabilities	\$ 633,783	\$ 43,337	\$ 216,646	\$ 460,473

Report of the Trustees of Trust Funds

PERMANENT TRUST FUNDS	PURPOSE	Beginning Balance 1/1/2010	Total Deposits	Total (Withdrawals)	Period Interest	Ending Balance 12/31/2010
WWII Memorial	Upkeep	\$ 2,617	\$ -	\$ -	\$ 5	\$ 2,622
Outlying Cemeteries	Cemetery Care	74,298			129	74,427
Ebon S. Roberts	Library	299			1	300
Edwin E. Beede	Library	93,504			164	93,668
Samuel W. Rollins	Library	4,472			8	4,480
J. Bennett/E. Swain	Library	689			1	690
William E. Bixby	Library	150				150
Hattie R. Erskine	Library Clock	292			1	293
George S. Fogg	School District	3,145			6	3,151
Town Cemetery	General	7,390			13	7,403
Caroline M. Swift	Cemetery Wreath	755			1	757
J. Beede Cemetery	Perpetual Care	11,383			20	11,402
Total Permanent Funds		\$ 198,995	\$ -	\$ -	\$ 348	\$ 199,342

FINANCIAL STATEMENTS

Fiscal Year Ended
December 31, 2010 (Unaudited)

Report of the Trustees of Trust Funds continued

EXPENDABLE TRUSTS	PURPOSE	Beginning Balance 1/1/2010	Total Deposits	Total (Withdrawals)	Period Interest	Ending Balance 12/31/2010
Cemetery Maintenance	Maintenance	\$ 20,203	\$ -	\$ -	\$ 35	\$ 20,238
Library	Maintenance	8,814		8,814		
Employee Benefits	Severance	161,035			282	161,317
Landfill Closure	Landfill Closure	50,677			89	50,766
Municipal Building	Additional Space	176				176
Solid Waste	Replace Trailer	25,451			45	25,496
Fire Department	Communications	1,108			3	1,111
Fire Department	Replace Vehicle	47,380			83	47,463
Municipal Technology	Software Upgrade	61,247			107	61,354
Open Space/Conservation	Conservation	1,873	20,780		17	22,670
Waterfront Infrastructure Imprv.	Waterfront Imprv.	112,086	35,000		219	147,305
Meredith Parking	Parking	250,004			438	250,442
Disinfection Water Change	Water Treatment	80,935			141	81,076
Ground Water Source Study	Water Study	26,000			46	26,046
Main Street Rehabilitation	Infrastructure Improve	50,268			88	50,356
Parks & Recreation Facility Improv.	Infrastructure Improve	25,000	60,000		83	85,083
Water Systems Improvement Trust	Infrastructure Improve	231,155	39,000		408	270,562
Total Town Expendable Trusts:		\$ 1,153,412	154,780	8,814	2,084	1,301,462
School - SPED	Special Education	129,850	20,000		237	150,087
Total All Expendable Trusts:		\$ 1,283,262	\$ 174,780	\$ 8,814	\$ 2,321	\$ 1,451,549
CAPITAL RESERVES		Beginning Balance 1/1/2010	Total Deposits	Total (Withdrawals)	Period Interest	Ending Balance 12/31/2010
Fire Truck		\$ 5,237	\$ -	\$ 5,237	\$.	\$.
Police		13,288			23	13,311
Water Department		36,968		36,968		
Prescott Park Expansion		5,084			9	5,093
Total Town Capital Reserves		60,577		42,205	32	18,404
School Facilities Maintenance Fund		284,020			500	284,520
Inter-Lakes School District		5,764			10	5,774
Total Town Capital Reserves		\$ 350,361	\$ -	\$ 42,205	\$ 542	\$ 308,698

Long-Term Indebtedness

Long-term debt payable at December 31, 2010 is comprised of the following individual issues:

Description of Issue	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/10
<u>General Obligation Debt Payable</u>					
1988 Water System Improvement Bond	\$ 2,000,000	1988	2015	3.304%	\$ 625,000
1994 Cataldo Road Sewer Bond	\$ 229,000	1994	2013	3.304%	\$ 40,000
1999 Pleasant Street Bond	\$ 1,400,000	1999	2011	3.304%	\$ 110,000
2002 Plymouth St/Rte 3 North Bond	\$ 948,770	2002	2011	3.304%	\$ 40,000
2002 Plymouth St/Rte 3 North Bond	\$ 637,467	2002	2022	3.728%	\$ 382,480
2004 Conservation Bond	\$ 500,000	2004	2014	3.990%	\$ 200,000
2004 East Bluff Village Sewer Bond	\$ 115,381	2004	2014	3.870%	\$ 46,152
2005 Community Center Bond	\$ 3,500,000	2005	2025	4.000%	\$ 2,625,000
2007 Police Station Bond	\$ 1,500,000	2007	2016	3.990%	\$ 871,463
2007 Bundled Water/Sewer/Roads	\$ 1,220,000	2007	2037	4.125%	\$ 1,153,384
2010 Fire Station Bond	\$ 2,292,882	2010	2019	3.800%	\$ 1,998,502
2010 Page Pond Conservation	\$ 400,000	2010	2018	3.800%	\$ 309,812
Total General Obligation Debt Payable - December 31, 2010					<u>\$ 8,401,793</u>

Annual Requirements To Amortize General Obligation Debt:

Fiscal Year Ending December 31, 2010	Governmental Fund Debt		
	Principal	Interest	Total
2011	\$ 1,001,763	\$ 321,805	\$ 1,323,568
2012	852,756	284,432	1,137,188
2013	848,790	252,130	1,100,920
2014	839,865	220,122	1,059,987
2015-2037	4,858,619	1,247,749	6,106,368
<u>Totals</u>	<u>\$ 8,401,793</u>	<u>\$ 2,326,237</u>	<u>\$ 10,728,030</u>

Compensated Absences Payable

Vacation and Sick Leave Including Benefits	<u>\$ 377,564</u>
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FINANCIAL STATEMENTS

Fiscal Year Ended
December 31, 2010 (Unaudited)

Comparative Statement of Revenues - General Fund

	Estimated	Actual	Over (Under) Budget
<u>Taxes</u>			
Property	\$ 23,267,093	\$ 23,267,093	\$.
Yield	16,400	18,659	2,259
Boat	29,000	29,085	85
Current Land Use Change Tax			
Interest & Penalties on Taxes	156,875	173,799	16,924
Total Taxes	<u>23,469,368</u>	<u>23,488,636</u>	<u>19,268</u>
<u>Licenses and Permits</u>			
Motor Vehicle Permits	1,100,000	1,100,865	865
Building Permits	41,000	51,417	10,417
Other Licenses, Permits, Fees	57,100	60,975	3,875
Total Licenses and Permits	<u>1,198,100</u>	<u>1,213,257</u>	<u>15,157</u>
<u>Intergovernmental Revenues</u>			
<u>State/Federal</u>			
Highway Block Grant	200,190	200,190	
Railroad Tax	597		(597)
Shared Revenue			
Rooms & Meals Tax	287,718	287,635	(83)
Water Pollution Grants	11,468	10,071	(1,397)
Payment in Lieu of Taxes	37	81	44
State & Forest Land Reimbursement	300	571	271
Other State/Federal Revenue	23,769	32,606	8,837
Total Intergovernmental Revenues	<u>524,079</u>	<u>531,154</u>	<u>7,075</u>
<u>Charges for Services</u>			
Income from Departments	<u>778,162</u>	<u>772,901</u>	<u>(5,261)</u>
<u>Miscellaneous Revenues</u>			
Sale of Town Property	22,990	22,990	
Interest on Investments	50,000	53,568	3,568
Insurance & Betterment Assessments	32,250	34,153	1,903
Total Miscellaneous Revenues	<u>105,240</u>	<u>110,711</u>	<u>5,471</u>
<u>Other Financing Sources</u>			
<u>Interfund Transfers</u>			
Special Revenue Fund	288,656	289,909	1,253
Trust Funds	42,419	42,419	
Total Other Financing Sources	<u>331,075</u>	<u>332,328</u>	<u>1,253</u>
Voted from Unreserved Fund Balance			
Unreserved Fund Balance Used To			
Reduce Tax Rate	<u>500,000</u>	<u>500,000</u>	
Total Revenues, Other Financing Sources			
and Use of Fund Balance	<u>\$ 26,906,024</u>	<u>\$ 26,948,987</u>	<u>\$ 42,963</u>

Comparative Statement of Appropriations and Expenditures - General Fund

	2009 Encumbered	2010 Appropriation	2010 Expended	2010 Encumbered	Balance (Overdrafts)
<u>General Government</u>					
Executive Office	\$	\$ 226,110	\$ 225,051	\$ -	\$ 1,059
Executive - Municipal Administration	56,872	631,232	637,718	23,377	27,009
Personnel Administration		39,509	44,825		(5,316)
Town Clerk	2,500	147,809	112,581		37,728
Administrative Services	30,000	388,309	394,892		23,417
Assessor		244,899	241,930		2,969
Tax Collector		89,822	90,180		(358)
Community Development	2,450	491,957	454,405		40,002
Regional Associations		232,679	220,679		12,000
<u>Public Safety</u>					
Police	2,391	1,668,460	1,668,198	768	1,885
Ambulance		260,754	267,024		(6,270)
Fire	10,591	276,481	274,547	8,829	3,696
<u>Public Works</u>					
Solid Waste Disposal	69,664	762,071	670,146	11,330	150,259
Building & Grounds		316,438	286,927		29,511
Cemetery		127,415	123,919		3,496
Highway Department	1,515	2,352,716	2,154,717	65,602	33,913
<u>Water Distribution</u>					
Hydrant Rental		69,000	69,000		
<u>Welfare</u>					
General Assistance		120,000	124,030		(4,030)
<u>Culture and Recreation</u>					
Parks and Recreation	1,588	683,859	669,482	14,310	1,654
Library	2,829	493,594	479,423	17,000	
<u>Debt Service</u>					
Principal - Long-Term Debt	197,315	1,029,114	1,223,004		3,425
Interest - Long-Term Debt	21,871	343,696	355,723		9,844
Interest - Tax Anticipation Notes		10,000			10,000
<u>Intergovernmental</u>					
School Appropriation		13,336,967	13,336,967		
County Appropriation		2,442,616	2,442,616		
<u>Other Financing Uses - Interfund Transfers</u>					
Conservation Commission	26,147	1,515	1,515	26,147	
Capital Projects	32,305		32,305		
Expendable Trust Funds		95,000	95,000		
<u>Total Appropriations,</u>					
<u>Expenditures, and Encumbrances</u>	<u>\$ 458,037</u>	<u>\$ 26,882,022</u>	<u>\$ 26,696,804</u>	<u>\$ 167,364</u>	<u>\$ 375,893</u>

Statement of Changes in Unreserved - Undesignated Fund Balance - General Fund

Fiscal Year 2010

Unreserved - Undesignated

Fund Balance - January 1	\$	3,639,476
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Deductions

Amount used to reduce 2010 Taxes		(500,000)
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Additions:

Revenue Surplus	\$	42,963		
Unexpended Appropriations		<table border="0"> <tr> <td style="text-align: right; border-top: 1px solid black;">475,893</td> <td style="text-align: right; border-top: 1px solid black;">518,856</td> </tr> </table>	475,893	518,856
475,893	518,856			

Unreserved - Undesignated

Fund Balance - December 31 (Unaudited)	\$	<table border="0"> <tr> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">3,658,332</td> </tr> </table>	3,658,332
3,658,332			

Fiscal Year 2011 - Worksheet

Unreserved - Undesignated

Fund Balance - January 1, 2011 (Unaudited)	\$	3,658,332
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Deductions -- (Proposed)

Amount to be used to reduce 2011 taxes		<table border="0"> <tr> <td style="text-align: right; border-top: 1px solid black;">(700,000)</td> </tr> </table>	(700,000)
(700,000)			

Unreserved - Undesignated

Fund Balance - December 31, 2011 (Unaudited)	\$	<table border="0"> <tr> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">2,958,332</td> </tr> </table>	2,958,332
2,958,332			

Treasurer's Account Summary

2010

Reconciliation of Pooled Cash

<u>Fund Number</u>	<u>Fund Name</u>	<u>Cash Balance</u>
1	General	\$ 8,492,734.41
2	Water	(123,099.16)
3	Sewer	461,945.73
5	Conservation Commission	104,508.86
7	Cable Franchise	376,284.31
8	Laconia Land Trust	6,644.55
9	Infrastructure	304,344.94
10	Community Center	11,826.00
11	Fire Station	12,818.47
12	Prescott Park	322.28
15	Landfill	79,915.89
16	Boat Launch	23,300.00
17	Engineering	\$ 164,959.21

Subtotal of Other Fund Cash Accounts \$ 1,423,771.08

Total Cash \$ 9,916,505.49

<u>Proof</u>		
	MVSB Payroll Account	\$.
	MVSB Accounts Payable	
	MVSB Operating Account	7,552,935.57
	MVSB Debit Cards	15,000.00
	MVSB Baby Bicentennial	88.74
	MVSB Engineering	164,959.21
Citizen's (closed 12/31/2010)	Lock Box	
Centrix (opened 06/01/2010)	Lock Box	\$ 2,183,521.97
	Total	\$ 9,916,505.49
	Pooled Cash Adjustments	\$ (1,423,771.08)
	General Fund Cash Excluding Restricted	\$ 8,492,734.41

FINANCIAL STATEMENTS

Fiscal Year Ended
December 31, 2010 (Unaudited)

Treasurer's Account Summary continued

General Fund - Operating

Balance 01/01/2010	\$ 3,250,994.73	
Receipts, Expenditures & Transfers	<u>5,241,739.68</u>	
Balance 12/31/2010		<u>\$ 8,492,734.41</u>

Water Department

Balance 01/01/2010	\$ (150,471.33)	
Receipts, Expenditures & Transfers	<u>27,372.17</u>	
Balance 12/31/2010		<u>\$ (123,099.16)</u>

Sewer Department

Balance 01/01/2010	\$ 495,642.92	
Receipts, Expenditures & Transfers	<u>(33,697.19)</u>	
Balance 12/31/2010		<u>\$ 461,945.73</u>

Conservation Commission

Balance 01/01/2010	\$ 66,599.04	
Receipts, Expenditures & Transfers	<u>37,909.82</u>	
Balance 12/31/2010		<u>\$ 104,508.86</u>

Land Trust

Balance 01/01/2010	\$ (34,434.08)	
Receipts, Expenditures & Transfers	<u>41,078.63</u>	
Balance 12/31/2010		<u>\$ 6,644.55</u>

Infrastructure Project

Balance 01/01/2010	\$ 304,824.94	
Receipts, Expenditures & Transfers	<u>(480.00)</u>	
Balance 12/31/2010		<u>\$ 304,344.94</u>

Cable Franchise

Balance 01/01/2010	\$ 328,602.56	
Receipts, Expenditures & Transfers	<u>47,681.75</u>	
Balance 12/31/2010		<u>\$ 376,284.31</u>

Treasurer's Account Summary

Community Center

Balance 01/01/2010	\$ 15,616.00	
Receipts, Expenditures & Transfers	<u>(3,790.00)</u>	
Balance 12/31/2010		<u>\$ 11,826.00</u>

Prescott Park

Balance 01/01/2010	\$ 322.28	
Receipts, Expenditures & Transfers	<u></u>	
Balance 12/31/2010		<u>\$ 322.28</u>

Fire Station

Balance 01/01/2010	\$ 12,818.47	
Receipts, Expenditures & Transfers	<u></u>	
Balance 12/31/2010		<u>\$ 12,818.47</u>

Landfill Closure

Balance 01/01/2010	\$ 98,338.77	
Receipts, Expenditures & Transfers	<u>(18,422.88)</u>	
Balance 12/31/2010		<u>\$ 79,915.89</u>

Special Revenue Fund - Boat Launch

Balance 01/01/2010	\$ 15,240.00	
Receipts, Expenditures & Transfers	<u>8,060.00</u>	
Balance 12/31/2010		<u>\$ 23,300.00</u>

Engineering Escrow

Balance 01/01/2010	\$ 345,897.56	
Receipts, Expenditures & Transfers	<u>(180,938.35)</u>	
Balance 12/31/2010		<u>\$ 164,959.21</u>

Balance All Funds 12/31/2010

\$ 9,916,505.49

Respectfully submitted,
Louann Breen, Town Treasurer

TAX INFORMATION

Tax Collector's Summary of Warrants

<u>Debits</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Uncollected Taxes 1-1-10			
Property Taxes	\$	\$ 7,827,594.15	\$
Yield Taxes			3,412.17
Land Use Change		8,500.00	
Betterment Assessments		14,631.82	
Water Rents		32,983.25	
Sewer Rents		30,987.76	
Taxes Committed to Collector			
Property Taxes	23,294,699.79		
Yield Taxes	1,436.42	17,222.99	
Betterment Assessments	32,800.33	1,352.71	
Land Use Change Taxes	25,030.00	4,800.00	
Water Rents	390,768.87	68,508.00	
Sewer Rents	457,668.02	136,867.67	
Refunds for Overpayments			
Property Taxes	17,478.44	12,880.52	
Betterment Assessments		1,274.92	
Sewer Rents	135.35		
Interest	15,409.74	68,418.41	516.32
Total Debits	<u>\$ 24,235,426.96</u>	<u>\$ 8,226,022.20</u>	<u>\$ 3,928.49</u>
 Credits			
Remitted to Treasurer			
Property Taxes	\$ 20,995,302.04	\$ 7,839,891.73	\$
Yield Taxes	1,436.42	17,222.99	3,412.17
Betterment Assessments	20,211.56	17,259.45	
Land Use Change Taxes	25,030.00	13,300.00	
Water Rents	357,659.30	101,470.17	
Sewer Rents	424,907.65	167,820.43	
Interest	15,409.74	68,418.41	516.32
Abatements			
Property Taxes	4,464.10	582.94	
Water Rents	2,908.67	21.08	
Sewer Rents	3,848.00	35.00	
Uncollected Taxes 12-31-10			
Property Taxes	2,312,412.09		
Betterment Assessments	12,588.77		
Water Rents	30,200.90		
Sewer Rents	29,047.72		
Total Credits	<u>\$ 24,235,426.96</u>	<u>\$ 8,226,022.20</u>	<u>\$ 3,928.49</u>

Tax Collector's Summary of Tax Liens

<u>Debits</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>Prior</u>
Unredeemed Liens 1-1-10	\$	\$ 300,286.49	\$ 123,378.94	\$ 5,174.75
Liens Executed During 2010	567,405.05			
Refunds for Overpayment				
Interest & Costs after Lien	12,371.60	25,419.89	45,293.21	798.88
Total Debits	<u>\$ 579,776.65</u>	<u>\$ 325,706.38</u>	<u>\$ 168,672.15</u>	<u>\$ 5,973.63</u>

Credits

Remitted to Treasurer

Redemptions	\$ 213,493.57	\$ 120,732.26	\$ 120,806.70	\$ 1,202.92
Interest & Costs after Lien	12,371.60	25,419.89	45,293.21	798.88
Abatements	2,297.51			
Liens Deeded to the Town				
Unredeemed Liens 12-31-10	351,613.97	179,554.23	2,572.24	3,971.83
Total Credits	<u>\$ 579,776.65</u>	<u>\$ 325,706.38</u>	<u>\$ 168,672.15</u>	<u>\$ 5,973.63</u>

Tax Collector's Report

It is my great pleasure to serve the Town of Meredith. I would like to thank all of you for your continued support. Many of you are already aware that I am now working part-time. I'm attending school full-time and hope to be a registered nurse in May 2012. You will continue to see me a couple of afternoons a week and all day on Fridays.

The burden of property taxes affects us all. If you are unable to make full payment at the time taxes are due, please make partial payments. You may also want to consider making weekly or monthly payments. If you do not have a tax escrow account, contact your mortgage holder to ask them about setting up an escrow account for payment of your property taxes.

When mailing payments to our lockbox service in Manchester, please enclose the bottom portion of our property tax and water/sewer bills. Payments made through on-line banking must be mailed to our office address at the Town of Meredith, 41 Main Street, Meredith, NH 03253. The envelopes enclosed with the tax and water/bills are for those payments only, not for other payments or Town business.

The Meredith Board of Selectmen has authorized the acceptance of prepayments on your property tax account. Taxpayers shall be allowed to prepay taxes no more than 2 years in advance of the due date of the taxes. No interest shall accrue to the taxpayer.

Please feel free to contact me if I can be of assistance to you. My direct phone number is 603-677-4202. I look forward to serving you throughout the remainder of my tenure with the Town of Meredith.



Vikki Fogg
Deputy Tax Collector

TAX INFORMATION

2010 Tax Rate Calculation

		2010 Tax Rates per \$1,000 Valuation	
Appropriations	\$ 12,429,343		
Less: Revenues	(5,010,033)		
Less: Shared Revenues	(0)		
Add: Overlay	48,456		
War Service Credits	<u>228,750</u>		
Approved Town Tax Effort		7,696,516	
Municipal Tax Rate		\$	<u>4.20</u>
Due to Regional School	13,581,187		
Less: Cost of Adequate Education	(248,981)		
Less: State Education Taxes	<u>(4,244,003)</u>		
Approved School Tax Effort		9,088,203	\$ 4.95
State Education Taxes			
Equalized Valuation (No Utilities) X	2.19		
1,937,900,955		4,244,003	\$ 2.32
Divide by Local Assessed Valuation (No Utilities)	1,829,282,712		
Excess State Education Taxes to be Remitted to State			
School Tax Rate		\$	<u>6.94</u>
Due to County	2,442,616		
Less: Shared Revenue	<u>(0)</u>		
Approved County Tax Effort		2,442,616	
County Tax Rate		\$	<u>1.33</u>
Combined Tax Rate		\$	<u>12.80</u>
Total Property Taxes Assessed		23,471,338	
Less: War Service Credits		<u>(228,750)</u>	
Total Property Tax Commitment		<u>\$ 23,242,588</u>	
		<u>Tax Rate</u>	<u>Assessment</u>
Net Assessed Valuation	\$ 1,834,675,812	10.48	\$ 19,227,335
State Education Taxes	\$ 1,829,282,712	2.32	\$ 4,244,003
Proof of Rate			<u>\$ 23,471,338</u>

Ten Year Tax Rate Comparison

Year	School	Town	County	Combined Tax Rate	Net Valuation
2001	11.56	6.99	2.18	20.73	706,275,825
2002	9.56	6.09	1.82	17.47	911,814,837
2003	8.97	5.74	1.52	16.23	1,092,075,621
2004	8.68	5.70	1.57	15.95	1,132,161,235
2005	9.00	5.59	1.66	16.25	1,162,607,162
2006	5.82	3.79	1.13	10.74	1,897,635,500
2007	6.01	3.70	1.20	10.91	1,918,269,293
2008	6.19	3.97	1.30	11.46	1,940,881,763
2009	6.94	4.23	1.37	12.54	1,820,649,639
2010	7.27	4.20	1.33	12.80	1,834,675,812



SUPPLEMENTARY INFORMATION

Summary of Town-Owned Property- Conservation Recreation

Map/Lot	Acres	Location	Use
R08-014	1.21	Meredith Center Road	Childs Park
R08-015	0.63	151 Meredith Center Road	Childs Park
R13-005	3.25	Lake Wickwas/Mercier Drive	Peninsula
R13-006	3.20	Lake Wickwas	Dolloff Point Island
R13-007	5.50	Lake Wickwas	Big Pine Island
R14-001	305.58	Chemung Road	Hamlin Town Forest
R14-028	2.02	Chemung Road	Pickering Park
R14-029	1.00	113 Chemung Road	Wicwas Boat Launch, Pickering Park
R17-035	2.50	Chemung Road	Abuts Hamlin Town Forest
R17-036	5.06	Chemung Road	Abuts Hamlin Town Forest
R18-009A	188.00	Tucker Mountain Road	Conservation/Eames Forest
R21-008	12.00	Lake Pemigewasset	Waterfront - Wetlands/Loon Preserve
R22-007	20.00	Tucker Mountain Road	Town Forest
R22-013	31.04	Neddeau Road	Town Forest
R23-004	93.00	Off Carleton Road	Leighton Wildlife Sanctuary
R31-020	37.80	Carleton Road	Dockham Town Forest
R32-001	49.40	Hermit Woods Road	Town Forest
R32-011	79.00	Carleton Road	Leighton Wildlife Sanctuary
S02-005	3.03	Beattie Road	Former Tree Nursery
S03-006	187.70	Quarry Road	Page Pond & Forest / Conservation
S04-001	188.34	Off Blueberry Hill Road	Page Pond & Forest / Conservation
S04-003	20.66	Off Blueberry Hill Road	Page Pond & Forest / Conservation
S04-006	170.00	Off Blueberry Hill Road	Page Pond & Forest / Conservation
S22-020	13.01	Parade Road	Waukegan Highlands Park
S22-022	178.10	75 Parade Road	Waukegan Highlands Park
U05-002	0.30	49 Waukegan Street	Boat Launch, Picnic Area
U06-031	7.90	12 Waukegan Avenue	Swasey Park
U06-060	0.32	65 Main Street	Community Park
U07-121	0.37	1 Pleasant Street	Scenic Park
U07-123	0.13	9 NH Route 25	Scenic Park, Indian Island
U07-126	0.83	309 Daniel Webster Hwy	Hesky Park
U07-127	0.92	Daniel Webster Hwy	Hesky Park
U10-031	12.87	367 Daniel Webster Hwy	Prescott Park
U10-033	0.32	Daniel Webster Hwy	Prescott Park
U10-035	1.16	Daniel Webster Hwy	Wetlands, Hawkins Brook
U11-047	.63	Greemore Road	Recreation
U11-050A	1.95	Greemore Road	Wetlands, Hawkins Brook
U11-050B	1.00	Circle Drive	Community Center Park
U12-015	189.00	Jenness Hill Road	Community Forest
U14-001	21.74	363 Daniel Webster Hwy	Prescott Park (New Fields)
U15-019A	0.12	Pleasant Street	Clough Park
U39-058	28.01	50 Leavitt Park Road	Leavitt Park Beach, Bathhouse, Bartlett Brook

SUPPLEMENTARY INFORMATION

Summary of Town-Owned Property-Facilities

Map/Lot	Acres	Location	Use
I02-021	0.07	1 Bear Island	Post Office, Dock
R08-047	0.29	Meredith Center Road	Fire Station
R08-048	0.92	101 Meredith Center Road	Fire Station
S15-008	28.80	400 Daniel Webster Hwy	Police Station
S15-008		11 Jenness Hill Road	Public Works Garage
S15-008		17 Jenness Hill Road	Solid Waste / Recycling Center
S17-007A	0.00	22 Sunset Hill Road	Water Tower
S17-18R-1	0.00	132 Upper Mile Point Drive	Booster Station
S23-021	0.36	30 Reservoir Road	Pumping Station (Water Department)
U02-040	0.26	21 Lower Ladd Hill Road	Pumping Station (Water Department)
U03-028A	0.21	70 Waukewan Street	Sewer Pump Station
U03- 28A		72 Waukewan Street	Bath House
U03-030	0.44	69 Waukewan Street	Waukewan Town Beach
U05-001A	0.07	Waukewan Street	Water Treatment Plant
U05-001B	0.51	50 Waukewan Street	Water Treatment Plant
U06-037	0.17	High Street	Parking Lot
U06-038	0.26	7 High Street	Parking Lot
U06-059	0.57	91 Main Street	Library
U06-063	0.16	6 Water Street	Parking Lot
U06-112	0.51	286 Daniel Webster Hwy	Fire Station
U06-117C	0.27	Lang Street	Cemetery (historic)
U06-145	0.04	291 Daniel Webster Hwy	Town Docks
U07-043	0.14	5 Highland Street	Town Hall Annex
U07-044	0.15	41 Main Street	Town Hall
U07-086A	0.02	Daniel Webster Hwy	Utility Right-of-Way
U07-088	0.36	326 Daniel Webster Hwy	Parking Lot
U07-107	0.17	327 Daniel Webster Hwy	Sewer Pump Station
U07-108	0.92	323 Daniel Webster Hwy	Parking Lot (adjacent to Aubuchon Hardware)
U10-017	0.29	17 Philbrook Avenue	Sewer Pump Station
U10-034	16.00	347 Daniel Webster Hwy	Public Works Office, Prime Wetlands
U11-050	3.68	1 Circle Drive	Community Center
U11-067	0.38	Kelly Lane	Fire Pond
U11-071	19.00	379 Daniel Webster Hwy	Meredith Village Cemetery
U12-004	0.23	Philbrook Avenue	Road Turnaround
U15-027	0.07	Morrison Avenue	Road Turnaround
U33-015A	1.55	57 Cattle Landing Road	Parking Lot, Right-of-Way
U33-025	0.41	58 Cattle Landing Road	Docks, Right-of-Way
U35-010	1.02	30 Lovejoy Sands Road	Boat Ramp, Docks, Parking Lot

SUPPLEMENTARY INFORMATION

Summary of Town-Owned Property- Vacant/Undesignated

Map/Lot	Acres	Location	Use
I07-006	0.43	Bear Island	
R08-033	1.90	Meredith Center Road	Wetland
R17-016	0.69	Chemung Road/Camp Waldron Road	
R35-003	13.00	Edgerly School Road	Landlocked
R37-12	1.70	NH Route 132	
S15-057	2.10	Off Boynton Road	
S18-055	0.27	Tracy Way	Adjacent to Right-of-Way
S22-027	0.53	Tracy Way/Parade Road	Intersection Sight Distance
U01-01A	0.27	Daniel Webster Hwy/Neal Shore Road	
U01-034	0.08	Neal Shore Road	Adjacent to Railroad Right-of-Way
U04-025	0.92	Waukegan Street	Monkey Pond
U10-027A	0.28	Daniel Webster Hwy	Water Line Loop
U16-005-18	.66	67 Barnard Ridge Road	
U19-31A	0.12	Pinnacle Park Road	Pinnacle Park Beach

Summary of Town-Owned Property/Vehicles

Asset No.	Description	Location	Vehicle #
1999-009	Pickup Truck	Water	240-64
2002-005	Pickup Truck Flatbed	Water	240-41
2004-011	Pickup Truck	Water	240-21
2004-013	Dump Truck	Water	340-41
2005-004	Ford Ranger	Water	240-22
1997-002	Suburban	Police	430-04
2003-006	Crown Victoria	Police	430-10
2004-015	Crown Victoria	Police	430-05
2010-004	Crown Victoria	Police	430-01
2006-016	Crown Victoria	Police	430-02
2007-006	Crown Victoria	Police	430-07
2008-001	Expedition Cruiser	Police	430-06
2009-005	Crown Victoria	Police	430-03

SUPPLEMENTARY INFORMATION

Summary of Town-Owned Property/Vehicles

Asset No.	Description	Location	Vehicle #
1969-001	Kaiser	Fire	14F2/433-40
1983-003	Fire Truck	Fire	14E4/433-65
1986-003	Van	Fire	14R1/433-41
1988-013	Tanker	Fire	14T5/433-66
1994-011	Pumper	Fire	14E3/433-62
1995-005	Pickup Truck	Fire	14F1/433-69
2000-008	Pumper	Fire	14E1/433-23
2005-003	Chevy Tahoe	Fire	14C1/433-01
2007-005	Pierce Fire Truck	Fire	14E2/433-63
2009-006	Pierce Fire Truck with Ladder	Fire	14TW1/433-70
2002-004	Pickup Truck 4X2	B & G	437-21
1999-010	Ranger Super Cab XL 4X4	B & G	437-22
2000-005	Truck with Plow	B & G	437-23
1996-003	Dump Truck	B & G	437-46
2006-003	Yard Tractor/Truck	Solid Waste	436-51
1976-001	Fire Truck	Public Works	1976-01
1999-008	Pickup Truck with Plow	Public Works	439-21
2006-006	Ford F350 Pickup	Public Works	439-22
2007-001	Ford F350 Truck with Plow	Solid Waste	439-23
2003-009	Dump Truck with Plow	Public Works	439-42
2001-009	Dump Truck with Plow	Public Works	439-43
1994-008	Dump Truck with Plow	Public Works	439-44
2006-007	Ford F550	Public Works	439-45
2000-009	Ford Bucket Truck	Public Works	439-47
2000-006	Dump Truck with Plow	Public Works	439-48
1998-004	Dump with Plow 6 Wheel	Public Works	439-52
1998-005	Dump with Plow 6 Wheel	Public Works	439-53
2003-010	Dump Truck with Plow	Public Works	439-54
2004-012	Dump Truck with Plow	Public Works	439-55
2000-007	Dump with Plow 6 Wheel	Public Works	439-57
2007-009	Kenworth C500	Public Works	439-58
1995-006	Pickup Truck	Parks & Rec.	441-24
2005-021	Minibus	Parks & Rec.	441
2006-010	Pickup Truck- 2004 F150	Parks & Rec.	441-25
2005-005	Ford Ranger	Annex	4212
2004-014	Crown Victoria	Assessing	4051

SUPPLEMENTARY INFORMATION

Summary Inventory of Valuation - All Properties

For the Fiscal Year Ended December 31, 2010

Value of Land Only

Current Use	\$ 1,066,873
Residential	896,242,339
Commercial/Industrial	58,196,061
Total Value of Land	955,505,273

Value of Buildings Only

Residential	761,077,121
Manufactured Housing	11,540,600
Commercial/Industrial	104,029,179
Total Value of Buildings	876,646,900

Public Utilities

Electric	5,393,100
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Total Valuation Before Exemptions	1,837,545,273
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Exemptions

Blind	109,200
Elderly	1,999,400
Totally & Permanently Disabled	611,900
Solar/Wind Power	<u>148,961</u>

Total Exemptions	2,869,461
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Net Taxable Valuation	\$ <u><u>1,834,675,812</u></u>
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TOWN WARRANT INFORMATION

2011 Meredith Town Warrant

State of New Hampshire

TO THE INHABITANTS OF MEREDITH QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Meredith Community Center, 1 Circle Drive, in said Town on the second Tuesday of March next March 8, 2011, from 7:00 AM until 7:00 PM for the casting of ballots; and at 7:00 PM Wednesday, March 9, 2011, at the Inter-Lakes Junior/Senior High School Gymnasium, 1 Laker Lane, in said Town to act on Articles 4 through 10

BALLOT ARTICLES TO BE ACTED UPON:

ARTICLE 1

To bring your ballots for:

Selectman One (1) for Three (3) years
Town Clerk One (1) for Three (3) years
Treasurer One (1) for Three (3) years
Trustee of Trust Funds One (1) for Three (3) years
Library Trustees Two (2) for Three (3) years

ARTICLE 2

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Meredith on the second Tuesday of March?"

(Petitioned by 25 or more registered voters or 2% of the registered voters in town, whichever is less)

(Passage requires an affirmative 3/5 majority ballot vote)

ARTICLE 3

Shall we permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment?

(Approved by the Library Trustees)

TOWN WARRANT INFORMATION

DELIBERATIVE SESSION

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of Twelve Million, Three Hundred Forty-Four Thousand, and Seventy Seven Dollars (\$ 12,344,077) for the necessary operational expenses of the Town for the ensuing year's budget. This amount does not include all of the amounts raised and appropriated in subsequent warrant articles.

(Recommended by the Board of Selectmen 5 - 0)

ARTICLE 5

To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the DPW Equipment Replacement Fund, for the purpose of equipment replacement and upgrade for the Highway Department and to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) toward this purpose from the General Fund and to appoint the Board of Selectmen as agents to expend.

(Recommended by the Board of Selectmen 5 - 0)

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to improve various town roads that are eligible for 2 to 1 matching funds from the State Aid Reconstruction Program, contingent upon the receipt of Forty Thousand Dollars (\$40,000) of that amount from the State, with the balance of Twenty Thousand Dollars (\$20,000) to be raised by taxation.

(Recommended by the Board of Selectmen 5 - 0)

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be added to the Waterfront Infrastructure Trust previously established. The Board of Selectmen are agents to expend.

(Recommended by the Board of Selectmen 5 - 0)

TOWN WARRANT INFORMATION

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand dollars (\$24,000) for the public access fees and equipment replacement expenses and to fund this appropriation by authorizing the withdrawal of the amount from the Cable Franchise Fee Special Revenue Fund.

(Recommended by the Board of Selectmen 5 - 0)

ARTICLE 9

To see if the Town will vote to discontinue the Water Treatment Disinfection Change Fund created in 2007. Said funds, Eighty One Thousand, Seventy Seven Dollars cents (\$81,077.00) as of December 31, 2010, with accumulated interest to date of withdrawal are to be transferred to the Town's General Fund.

Article #9 is contingent upon the affirmative passage of Article #10

(Recommended by the Board of Selectmen 5 - 0)

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of Eighty One Thousand, Seventy Seven Dollars (\$81,077.00) for deposit into the Groundwater Source Study Expendable Trust Fund previously established from the Town's General Fund. The Board of Selectman are agents to expend. Consideration of this Article is contingent upon the affirmative passage of Article #9.

(Recommended by the Board of Selectmen 5 - 0)

Meredith Board of Selectmen

Charles G. Palm, Chairman

Colette Worsman, Vice-Chairman

Peter F. Brothers

Miller C. Lovett

Nathan J. Torr

BUDGET INFORMATION

2011 Meredith Budget - Revenues

	2010 Estimated	2010 Actual	2011 Estimated
<u>Taxes</u>			
Yield	\$ 16,400	\$ 18,659	\$ 16,500
Boat	29,000	29,085	29,000
Land Use Change Tax			
Interest & Penalties on Taxes	156,875	173,799	170,000
Total Taxes	202,275	221,543	215,500
<u>Licenses and Permits</u>			
Motor Vehicle Permits	1,100,000	1,100,865	1,100,000
Building Permits	41,000	51,417	50,000
Other Licenses, Permits, Fees	57,100	60,975	58,000
Total Licenses and Permits	1,198,100	1,213,258	1,208,000
<u>Intergovernmental Revenues</u>			
State			
Highway Block Grant	200,190	200,190	222,977
Railroad Tax	597		
Shared Revenue			
Rooms & Meals Tax	287,718	287,635	287,635
Water Pollution Grants	11,468	10,071	10,071
Payment in Lieu of Taxes	37	81	
State & Forest Land Reimbursement	300	571	300
Other State/Federal Revenue	23,769	32,606	6,600
Total Intergovernmental Revenues	524,079	531,153	527,582
<u>Charges for Services</u>			
Income from Departments	778,162	772,901	825,000
<u>Miscellaneous Revenues</u>			
Sale of Town Property	22,990	22,990	
Interest on Investments	50,000	53,568	50,000
Insurance & Betterment Assessments	32,250	34,153	32,250
Total Miscellaneous Revenues	105,240	110,711	82,250
<u>Other Financing Sources</u>			
Interfund Transfers			
Special Revenue Fund	288,656	289,909	257,218
Capital Projects Fund			
Trust Funds	42,419	42,419	
Total Other Financing Sources	331,075	332,328	257,218
Total Revenues & Other Financing Sources	3,138,931	3,181,894	3,115,550
Voted from Unreserved Fund Balance			
Unreserved Fund Balance Used To			
Reduce Tax Rate	500,000	500,000	700,000
Total Revenues, Other Financial Sources			
and Use of Fund Balance	\$ 3,638,931	\$ 3,681,894	\$ 3,815,550
Special Revenue Funds			
Sewer	774,736	610,611	746,201
Water	596,366	551,864	548,255
Grand Total All Funds	\$ 5,010,033	\$ 4,844,370	\$ 5,110,006

BUDGET INFORMATION

2011 Meredith Budget - Appropriations

	2010	2010	2011
	<u>Appropriations</u>	<u>Expended</u>	<u>Recommended</u>
<u>General Government</u>			
Executive Office	\$ 226,110	\$ 225,051	\$ 229,570
Executive - Municipal Administration	631,232	637,718	672,190
Public Health - Ambulance	260,754	267,024	258,558
Personnel Administration	39,509	44,825	44,627
Town Clerk	147,809	112,581	151,552
Administrative Services	388,309	394,892	399,308
General Assistance	120,000	124,030	130,000
Assessor's Office	244,899	241,930	251,581
Tax Collector's Office	89,822	90,180	90,584
Community Development Department	491,957	454,405	482,401
CIP - Expendable Trust Funds	95,000	95,000	176,077
CIP & Non-CIP - Capital Projects		71,725	60,000
Regional Association	232,679	220,679	223,684
<u>Public Safety</u>			
Police	1,668,460	1,668,198	1,737,166
Fire	276,481	274,547	280,057
<u>Public Works</u>			
Solid Waste Facility	762,071	691,937	756,584
Building & Grounds	316,438	286,927	302,327
Cemetery	127,415	123,919	130,394
Highway Department	2,352,716	2,154,717	2,404,861
<u>Culture and Recreation</u>			
Parks and Recreation	683,859	669,482	688,864
Library	493,594	492,765	483,557
<u>Debt Service</u>			
Principal - Long-Term Debt	1,029,114	1,025,689	1,001,763
Interest - Long-Term Debt	343,696	333,852	318,478
Interest - Tax Anticipation Notes	10,000		10,000
Total General Fund	<u>\$ 11,031,924</u>	<u>\$ 10,702,073</u>	<u>\$ 11,284,183</u>
<u>Conservation Commission</u>	1,515	1,515	1,515
<u>Water Fund</u>	596,365	536,326	548,255
<u>Sewer Fund</u>	<u>774,735</u>	<u>693,180</u>	<u>746,201</u>
Total Operating Budget All Funds	<u>\$ 12,404,539</u>	<u>\$ 11,933,094</u>	<u>\$ 12,580,154</u>
<u>Special Revenue Fund</u>			
Cable Franchise Fee	<u>\$ 24,805</u>	<u>\$ 20,357</u>	<u>\$ 24,000</u>
Grand Total - Municipal Budget	<u><u>\$ 12,429,344</u></u>	<u><u>\$ 11,953,451</u></u>	<u><u>\$ 12,604,154</u></u>

BUDGET INFORMATION

2011 Municipal Tax Rate Projection

2011 Appropriations - Approved by Board of Selectmen	\$ 12,604,153
Less: 2011 Estimated Revenues - Other than Property Taxes	(5,184,862)
Less: Shared Revenues - Town Portion	0
Add: Proposed Overlay	50,417
Add: War Service Credits (Deducted from Property Tax Warrant)	246,750
Total Net Town Appropriation to be Raised by Taxation	<u>\$ 7,716,458</u>

2011 Estimated Tax Rate (Municipal Portion Only) **\$4.20**

Compared to 2010 Tax Rate of \$ 4.20 (Municipal Portion Only)

Summary of Dollars to be Raised by Taxation:

2011 Estimated Amount to be Raised by Taxation	\$ 7,716,458
Board of Selectmen—Amount to be Raised (2008)	(7,716,458)
Variance 2011 to 2008:	<u>\$ 0</u>



Meetings of Town Boards Committees & Commissions

Meredith Area Resources

Board of Selectmen

Community Center 5:30pm
1st and 3rd Monday of the Month

Conservation Commission

Community Center 7:00pm
1st (public meeting) and
3rd (work session as needed)
Thursday of the Month

Library Trustees

Meredith Public Library 7:00pm
2nd Tuesday of the Month

Parks and Recreation Commission

Community Center 5:00pm
3rd Tuesday of the Month

Planning Board

Community Center 7:00pm
2nd and 4th Tuesday of the Month

Water System Committee

Town Hall Annex 5:00pm
3rd Thursday of the Month

Waukegan Watershed Advisory Committee

Community Center 7:00pm
2nd and 4th Thursday of the Month

Zoning Board of Adjustment

Community Center 7:00pm
2nd Thursday of the Month

Emergency and Health Information

Community Action Program
279-4096
Emergency Management Director
279-4561
Lakes Region General Hospital
524-3211
Meredith Public Health Nursing
279-6611
Hanover Poison Information Center
1-800-562-8236

Legal Services

Belknap County Registry of Deeds
527-5420
Belknap County Superior Court
524-3570
Laconia District Court
524-4128
New Hampshire Legal Assistance
1-800-634-8989

County and State Police

Belknap County Sheriff Department
524-3830
State Police - Tamworth
323-8112
State Police - Concord
1-800-852-3411

Permits to Kindle Fires

Main Fire Station (Fire Chief)
279-6061
Meredith Center Store (Barry Ladd)
279-4315
Town Hall (Vikki Fogg & Kerri Parker)
279-4538
Y-Landing Marina (David Hamblet)
279-9916



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**Fire - Business**

Located at 286 Daniel Webster Highway
 Mailing Address - 41 Main Street,
 Meredith, NH 03253
kjones@meredithnh.org
 Hours 8:00 am - 5:00 pm M-F
 Phone #279-6061 Fax #279-0004

Meredith Public Library

Located at 91 Main Street
 Mailing Address - PO Box 808,
 Meredith, NH 03253
eapostolos@meredithnh.org
 Hours 9:00 am - 8:00 pm Tu, W & Th
 9:00 am - 5:00 pm F
 9:00 am - 2:00 pm Sat
 Closed Monday & Sunday
 Phone #279-4303 Fax #279-5352

Parks & Recreation Community Center

Located at 1 Circle Drive
 Mailing Address - 41 Main Street,
 Meredith, NH 03253
vchoiniere@meredithnh.org
 Hours 8:00 am - 9:00 pm M-F
 9:00 am - 1:00 pm Sat
 Closed Sunday
 Phone #279-8197 Fax #556-8821

Police - Business

Located at 400 Daniel Webster Highway
 Mailing Address - PO Box 1366,
 Meredith, NH 03253
kmorrow@meredithnh.org
 Hours 8:00 am - 12:00 am daily
 Phone #279-4561 Fax #279-6636

Public Works - Business

Located at 347 Daniel Webster Highway
 Mailing Address - 41 Main Street,
 Meredith, NH 03253
mfaller@meredithnh.org
 Hours 8:00 am - 5:00 pm M-F
 Phone #279-6352 Fax #279-4656
 Includes...

Buildings & GroundsCemeteryHighwaySolid Waste**Solid Waste Facility**

17 Jenness Hill Road
 Mailing Address - 41 Main Street,
 Meredith, NH 03253
 Hours 8:00 am - 3:00 pm daily
 Closed Wednesdays and Holidays
 Phone #279-8480

Town Hall

Located at 41 Main Street
 Mailing Address - 41 Main Street,
 Meredith, NH 03253
 Hours 8:00 am - 5:00 pm M-F
 Includes...

Administrative Servicesblvittner@meredithnh.org

Phone #279-4538 Fax #556-8815

Assessingjcommerford@meredithnh.org

Phone #677-4213 Fax #556-8818

Tax Collectorvfogg@meredithnh.org

Phone #677-4202 Fax #556-8815

Town Clerkkparker@meredithnh.org

Phone #677-4204 Fax #556-8815

Town Managerpwarren@meredithnh.org

Phone #677-4205 Fax #556-8819

Town Hall Annex

Located at 5 Highland Street
 Mailing Address - 41 Main Street,
 Meredith, NH 03253
 Phone #677-4215 Fax #556-8823
 Includes...

Code Enforcementbedney@meredithnh.orgConservation CommissionCommunity Developmentjedgar@meredithnh.org**Water & Sewer**

Located at 50 Waukewan Street
 Mailing Address - 41 Main Street,
 Meredith, NH 03253
dleonard@meredithnh.org
 Hours 7:00 am - 3:30 pm M-F
 Phone #279-3046 Fax #556-8822